



Notice of Meeting
Commissioners Court of Caldwell County, Texas

Notice is hereby given that a meeting of the Caldwell County Commissioners Court will be held on the 21st day of July, 2014 at 9:00 A.M. in the Lockhart City Council Room located at the Glosserman Room, 308 West San Antonio Street, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

Note: Commissioners Court Meeting packets are prepared several days prior to each meeting. This information is reviewed and studied by the Court members, eliminating lengthy discussions to gain a basic understanding. Timely action and short discussion on agenda items does not reflect lack of thought or analysis on the part of the Court.

Start times for regular agenda items are tentative; some items may be held earlier or later than the scheduled time.

For the convenience and comfort of members of the public and Caldwell County officials and employees, the Commissioners Court may take a recess from 10:30-10:45 a.m. and from noon to 1:30 p.m.

Agenda

Call Meeting to order.

2014.07.21.01 Invocation. Lockhart Ministry Alliance.

2014.07.21.02 Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

2014.07.21.03 Announcements: Items or comments from Court Members or Staff.

2014.07.21.04 Citizens' Comments: At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day).

2014.07.21.05 Consent Agenda. (Any member of the Court may request that an item within the Consent Agenda to be moved to the Regular Agenda for further discussion and action).

A. To approve Commissioners Court Minutes for July 14th, 2014.

FILED this 17th day of July 2014
3:45 P M
CAROL HOLCOMB
COUNTY CLERK, CALDWELL COUNTY, TEXAS
By Kathrina Keegan Deputy

2014.07.21.06 Reports.

Federal Inmate Report – Larry Roberson
General Fund Operating Statement – Larry Roberson
Sales Tax Report – Larry Roberson
Tax Collection Report – Larry Roberson
Unit Road Systems Report – Dwight Jeffrey
Veterans Officer Report – David Francis
Accident Report – Michael Taylor/Chief David Brent
CAMPO Report – Michael Aulick

2014.07.21.07 Special Presentations. None.

(ALL OTHER AGENDA ITEMS)

- 2014.07.21.08 Discussion** regarding the status of the Certificate of Occupancy for the Caldwell County Judicial Service Center. **Cost:** None; **Speaker:** Judge Bonn/Les Reddin; **Backup:** 1.
- 2014.07.21.09 Discussion/Action** to review the paint color scheme for the new Caldwell County Judicial Service Center. **Cost:** None; **Speaker:** Judge Bonn; **Backup:** None.
- 2014.07.21.10 EXECUTIVE SESSION** pursuant to Section 551.072 of the Government Code to deliberate the possible sale of county-owned real estate within the City of Lockhart. No action will be taken in executive session.
- 2014.07.21.11 Discussion/Action** regarding a proposal from Caldwell County Appraisal District to purchase 0.64 acre out of 1.136 acre of land located at the northeast corner of the new Judicial Center on Highway 183, Lockhart. **Cost:** TBD; **Speaker:** Judge Bonn/Mary LaPoint, Chief Appraiser; **Backup:** 1.
- 2014.07.21.12 Discussion/Action** to approve the bid of \$2,500 on the Tax Sale Trust property known as “109 Cosey Street in Luling, Texas”. **Cost:** None; **Speaker:** Judge Bonn; **Backup:** 1.
- 2014.07.21.13 Discussion/Action** to approve the appointment of nominees, Marcy Froh and Scott Lloyd, to Caldwell County Historical Commission. **Cost:** None; **Speaker:** Judge Bonn; **Backup:** 1.
- 2014.07.21.14 Discussion/Action** regarding Burn Ban for Caldwell County. **Cost:** None; **Speaker:** Martin Ritchey; **Backup:** None.
- 2014.07.21.15 Discussion/Action** to approve insurance renewal premiums for Caldwell County Employees as provided by Texas Association of Counties. **Cost:** None; **Speaker:** Judge Bonn/Deborah Kortan; **Backup:** 1.

- 2014.07.21.16 Discussion/Action** regarding the use of the remaining balance of funds from the proceeds of the 2010 Certificate of Obligation. **Cost:** None; **Speakers:** Judge Bonn/Larry Roberson/Curtis Weber; **Backup:** 1.
- 2014.07.21.17 Discussion/Action** to approve budget amendment #2013-14 for Unit Road Department regarding redistribution of funds from repairs and maintenance to operating supplies and from bridge repair replacement to uniforms, signs, tires and contract services for a total amount of funds redistributed of \$17,242. **Cost:** None; **Speaker:** Larry Roberson; **Backup:** 1.
- 2014.07.21.18 Discussion/Action** to approve budget amendment #2013-15 for the distribution of funds in the amount of \$54,760 to cover the construction expenditure by TxDOT, which was approved in Commissioners Court on July 14th, 2014. **Cost:** \$54,760; **Speaker:** Larry Roberson; **Backup:** 1.
- 2014.07.21.19 Discussion/ Action** to call a meeting of all stake holders moving into Court House; Darla Law, Deborah Kortan, Larry Roberson, Lori Rangel, and Marie Cavanagh. **Cost:** None; **Speaker:** Commissioner Muñoz; **Backup:** None.

BUDGET WORKSHOP: 2nd Budget workshop concerning the 2014-2015 annual budget. No action will be taken at this time.

2014.07.21.20 Adjournment

As authorized by the Texas Government Code, the Commissioners' Court of Caldwell, County, Texas reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above as they may relate to Texas Government Code Section 551.071(1) (Consultation with Attorney about pending or contemplated litigation or settlement offers);

Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's obligations under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflicts with Chapter 551 of the Texas Government Code);

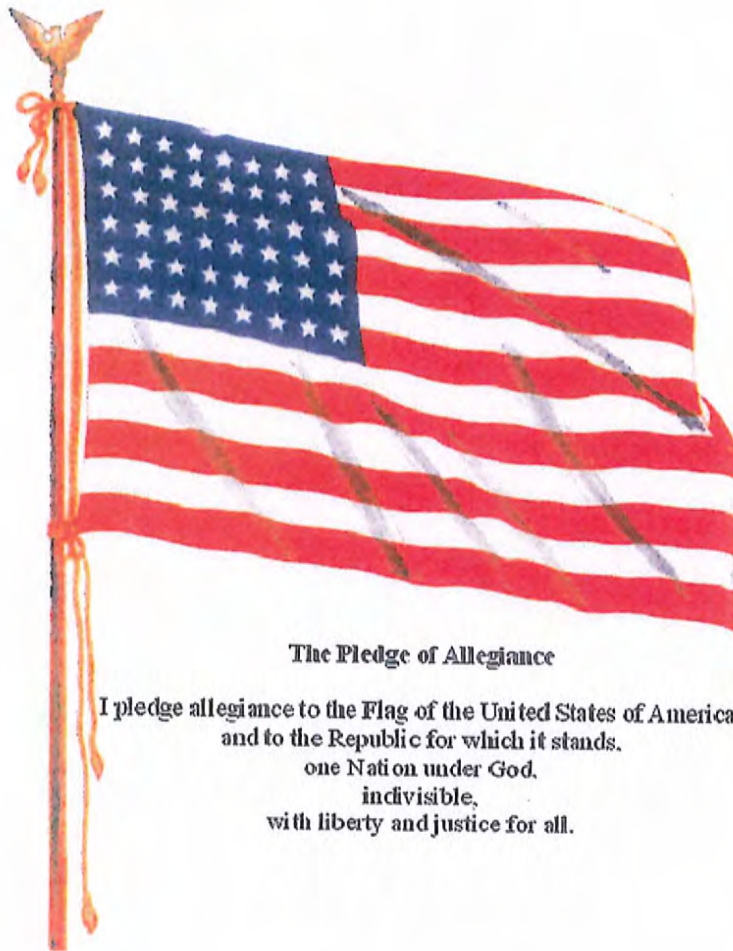
Texas Government Code Section 551.072 (Deliberations About Real Property); Texas Government Code Section 551.073 (Deliberations about Gifts and Donations); Texas Government Code Section 551.074 (Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices); and Texas Government Code Section 551.087 (Economic Development Negotiations).

In the event that the Court adjourns into Executive Session, unless otherwise specified on the agenda, the Court will announce any other parties who are authorized to be present during the deliberations in Executive Session and will announce under what section of the Texas Government Code the Commissioner's Court is using as it's authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's office at 512-398-1808 for further information.

www.co.caldwell.tx.us

**Invocation – Lockhart Ministry
Alliance**

Pledge of Allegiance to the Flag.



The Pledge of Allegiance

I pledge allegiance to the Flag of the United States of America,
and to the Republic for which it stands,
one Nation under God,
indivisible,
with liberty and justice for all.

**(Texas Pledge: Honor the Texas flag;
I pledge allegiance to thee, Texas,
one state under God, one and
indivisible).**

Pledge to the Texas Flag



Honor the Texas
Flag; I pledge
allegiance to thee,
Texas, one state
under God, one and
indivisible

Announcements:

**Items or comments from Court
Members or Staff.**

Citizens' Comments:

At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comment will continue as the last agenda item of the day).

2014.07.21.05 Consent Agenda. (Any member of the Court may request that an item within the Consent Agenda to be moved to the Regular Agenda for further discussion and action).

A.

CALDWELL COUNTY
COMMISSIONERS COURT MINUTES
1403 Blackjack Street, Lockhart, Texas
Regular Meeting July 14, 2014 9:00 a.m.



TOM D. BONN County Judge
CAROL HOLCOMB County Clerk

ALFREDO MUÑOZ Commissioner Pct. 1
FRED F. BUCHHOLTZ Commissioner Pct. 2
NETO MADRIGAL Commissioner Pct. 3
JOE IVAN ROLAND Commissioner Pct. 4

8:00 A.M.

WORKSHOP (No Action): Report from project manager on remodeling of the new Caldwell County Justice Center. No action will be taken at this time. Project Manager Les Reddin updated all present on the status of the new Justice Center. The project is at 65% complete and the electricity within the building is due to be turned on today. Flooring and painting will escalate after power is turned on. The vendor for the furniture has jury seating to show to the Court and upgrade options are explained. The Certificate of Occupancy will be discussed on July 21, 2014, but the next workshop for progress updates will be on July 28, 2014.

9:00 A.M. **REGULAR MEETING**

Call Meeting to order.

- 2014.07.14.01** **Invocation.** Lockhart Ministry Alliance.
John Griffin, minister with the Lockhart Ministerial Alliance opened the meeting with prayer.
- 2014.07.14.02** **Pledge of Allegiance to the Flags.** (Texas Pledge: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).
Judge Bonn led all present in the Pledge to both Flags.
- 2014.07.14.03** **Announcements:** Items or comments from Court Members or Staff.
Judge Bonn spoke of the meeting concerning the selection of the telephone system for the new Justice Center. It had been held the previous Friday. The recommendation will be brought to Commissioners Court soon. Commissioner Buchholtz commented that they had made it through Watermelon Thump and the activities for the 4th of July. Judge Bonn spoke about the proposed moving dates for the fall and the transition of reopening to the public.
- 2014.07.14.04** **Citizens' Comments:** At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day).
1. Katie King with SALT Council spoke to the Court after handing out a copy of the latest newsletter. SALT stands for Seniors AND Law Enforcement Together. She spoke of the past events and thanked the Court for the funds that are provided. She also asked for the group to be considered for more funds to be able to assist the local seniors in a greater way.

COMMISSIONERS COURT MINUTES
Regular Meeting on July 14, 2014

2. Anthony Hardee addressed the Commissioners concerning the 2014-2015 Proposed Budget. He spoke about how using the 5-year plan for wages was an important piece of progress for our County and that it gave the employees something to look forward to.
3. Joe Larivee addressed the Court concerning the turnover rate for the Sheriff's department and how the use of the 5-year wage plan had seemed to help retain employees. He said that not having it in the 2014-2015 Proposed Budget for this next year has already showed signs of impact on the moral. He thanked the Judge for the proposed raise that is being discussed but is concerned that employees will decide to leave the County for other departments.

2014.07.14.05 Consent Agenda. (Any member of the Court may request that an item within the Consent Agenda to be moved to the Regular Agenda for further discussion and action).

- A. Pay Bills in the amount of \$1,047,659.04 for July 14th, 2014.
- B. To approve Commissioners Court Minutes for June 23rd, 2014.
- C. To approve Commissioners Court Minutes for June 17th, 2014.
- D. To approve renewal of Continuation Certificate Bond No. 71141347 for Larry Roberson, Auditor for Caldwell County in the amount of \$100,000.00 beginning August 1, 2014 and ending August 1, 2015. **Cost: \$350.**
- E. To approve renewal of Continuation Certificate Bond No. 71165154 for Diana Mendieta, Chief Deputy Clerk for Caldwell County in the amount of \$100,000.00 beginning August 31, 2014 and ending August 31, 2015. **Cost: \$350.**
- F. To approve renewal of Continuation Certificate Bond No. 70351699 for 20 Deputy Constables for Caldwell County in the amount of \$1,000.00 for each Constable beginning August 1, 2014 and ending August 31, 2015. **Cost: \$142.**
- G. To approve the Financial Report for Caldwell County Emergency Services District #2 for the year ending December 31, 2013 to comply with the yearly reporting to the Caldwell County Judge's Office.
- H. To approve the 2013 Financial Report for the McMahan Volunteer Fire Department as required by Paragraph 8 of the Rural Fire Protection Service Contract with Caldwell County to comply with the yearly reporting to the Caldwell County Judge's Office.
Motion made by Commissioner Muñoz, second by Commissioner Buchholtz to approve Consent Agenda items A,D,E,F,G & H. All Voting "Aye"

2014.07.14.06 Reports.

Elections Department Report – Pamela Ohlendorf
Elections Administrator Pam Ohlendorf gave the update for the Elections office and the yearly training seminar this past month.

Septic and Subdivision Report – Kasi Miles
Kasi Miles gave the Septic & Sanitation report for the month of June and explained the positive trend that her office has seen.

COMMISSIONERS COURT MINUTES
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Treasurer's Report – Lori Rangel

County Treasurer Lori Rangel presented the treasurers report for month's ending April and May 2014.

2014.07.14.07 Special Presentations. None.

Consent Agenda Item B & C

B. To approve Commissioners Court Minutes for June 23rd, 2014.

C. To approve Commissioners Court Minutes for June 17th, 2014.

Motion made by Commissioner Roland, second by Commissioner Muñoz to approve the minutes B & C, with corrections discussed. All Voting "Aye"

(ALL OTHER AGENDA ITEMS)

2014.07.14.08 Discussion/Action regarding a proposal from Caldwell County Appraisal District to purchase 0.60 acre out of 1.136 acre of land located at the northeast corner of the new Judicial Center on Highway 183, Lockhart for an amount of \$45,000.
Motion made by Judge Bonn, second by Commissioner Muñoz to table this item until July 21, 2014. All Voting "Aye". Commissioner Buchholtz would like to have an appraisal amount for the proposed piece of property. Chief Appraiser Mary LaPoint will provide it to him before the next meeting.

Continuation of Reports

Greater San Marcos Partnership – Adrianna Cruz

The Court was given a copy of the Q3 report and Adrianna Cruz gave an overview of the recent events. Commissioner Muñoz spoke of the Business Summit that he attended and was very pleased with the exposure that Caldwell County has received as being part of the Partnership.

2014.07.14.09 Discussion/Action to approve the price quotes for new furniture for the new Judicial Service Center.
Motion made by Commissioner Muñoz, second by Commissioner Roland to approve the price quotes for new furniture for the new Justice Center, not to exceed \$226,000.00. All Voting "Aye"

2014.07.14.10 Discussion/Action to approve Invoice #208 for June 2014 timesheet for Les Reddin, LongLife Projects in the amount of \$5,400 for the Justice Center project management work.
Motion made by Commissioner Muñoz, second by Commissioner Buccholtz to approve Invoice #208 for June 2014 timesheet for Les Reddin, LongLife Projects in the amount of \$5,400 for the Justice Center project management work. All Voting "Aye"

2014.07.14.12 Discussion/Action to approve Application and Certificate for Payment #6 for Braun and Butler Construction in the amount of \$640,648.65 for the Caldwell County Justice Center.
Motion made by Commissioner Madrigal, second by Commissioner Muñoz to approve Application and Certificate for Payment #6 for Braun and Butler Construction in the amount of \$640,648.65 for the Caldwell County Judicial Center. All Voting "Aye"

COMMISSIONERS COURT MINUTES
Regular Meeting on July 14, 2014

- 2014.07.14.11** **Discussion/Action** to approve Invoice #5 from Aulick & Associates in the amount of \$5,000 (40 hours at \$125/hour) for consultant services for the period of June 1st – 30th, 2014, regarding transportation projects for Caldwell County.
Motion made by Commissioner Muñoz, second by Commissioner Madrigal to approve Invoice #5 from Aulick & Associates in the amount of \$5,000 (40 hours at \$125/hour) for consultant services for the period of June 1st – 30th, 2014, regarding transportation projects for Caldwell County. All Voting "Aye"
- 2014.07.14.13** **Discussion/Action** to ratify the addendum to Chapter 381 Economic Development Incentive Agreement between Caldwell County and Fashion Glass and Mirror, L.L.C.
Motion made by Commissioner Buchholtz, second by Commissioner Muñoz, second Approve the change to the to Chapter 381 Economic Development Incentive Agreement between Caldwell County and Fashion Glass and Mirror, L.L.C. All Voting "Aye"
- 2014.07.14.14** **Discussion/Action** regarding Burn Ban for Caldwell County.
Martin Ritchey spoke to the Court explaining the heat indexes at this time. He felt that with expectance of rain this week that it would be okay to leave the burn ban off. Motion made by Commissioner Roland, second by Commissioner Madrigal to leave the burn ban off at this time. All Voting "Aye"
- 2014.07.14.15** **Discussion/Action** update concerning disposition of retired EMS ambulance that is currently parked at the Unit Road Department.
Emergency Management Coordinator Martin Ritchey updated the Court on the status of the vehicle and the use that it could provide to the County. Motion made by Commissioner Madrigal, second by Commissioner Muñoz for Martin Ritchey to be able to continue the repairs as needed. All Voting "Aye"
- 2014.07.14.16** **Discussion/Action** for the court to authorize Judge Bonn and Auditor Larry Roberson to have a "Market Analysis" of County Justice and Tax office buildings performed by LCRA Commercial Real Estate staff and to proceed with selection of a commercial appraiser, receive appraisal, and solicit bids for said properties.
Fredrick Crawford with LCRA Real Estate Services, explained the differences of an appraisal and a market analysis to those present. Motion made by Commissioner Buchholtz, second by Commissioner Muñoz to contact an appraiser for County Justice and Tax office buildings and not to do a market analysis. County Auditor Larry Roberson is going to work with Commissioner Buchholtz to arrange for at least three (3) certified appraisers to be at the July 28th meeting for further discussion. All Voting "Aye"
- 2014.07.14.17** **Discussion** regarding placement of the museum clock used as the centerpiece for the Courthouse Museum on the first floor to be located outside of the County Clerk's office underneath the stairwell (clock measurements - 42"L x 32"W x 60"H).
Motion made by Commissioner Roland, second by Commissioner Madrigal to approve placement of the museum clock used as the centerpiece for the Courthouse Museum on the first floor to be located outside of the County Clerk's office underneath the stairwell (clock measurements - 42"L x 32"W x 60"H). All Voting "Aye"

COMMISSIONERS COURT MINUTES
Regular Meeting on July 14, 2014

- 2014.07.14.18** **Discussion/Action** to approve additional expenditures of \$54,759.61 for the bridge and culvert replacement at Oak Grove Road (CR 127) to TxDOT due to the original construction estimate of \$105,500 which is below the actual construction bid of \$160,259.61.
Motion made by Commissioner Muñoz, second by Commissioner Buchholtz to approve additional expenditures of \$54,759.61 for the bridge and culvert replacement at Oak Grove Road Road (CR 127) to TxDOT due to the original estimate of \$105,500 which is below the actual construction bid of \$160,259.61. All Voting "Aye"
- 2014.07.14.19** **Discussion/Action** to approve the advanced funding of principal and interest on the Series 2007 Certificates of Obligation from the Debt Service Fund reserves. **Cost:** \$502,859.85
Motion made by Commissioner Buchholtz, second by Commissioner Muñoz to approve the advanced funding of principal and interest on the Series 2007 Certificates of Obligation from the Debt Service Fund reserves at a cost of \$502,859.85. All Voting "Aye"
- 2014.07.14.20** **Discussion/Action** regarding the use of the remaining balance of funds from the proceeds of the 2010 Certificate of Obligation.
Maintenance Supervisor Curtis Weber submitted specs to the Court and answered questions from the Commissioners. Motion made by Commissioner Roland, second by Commissioner Madrigal to approve specs on the scope of work as required over the old juvenile detention center area. All Voting "Aye"
- 2014.07.14.21** **Discussion/Action** regarding the management of Caldwell County Indigent Burials Department assignment to Tina Lynch in the County Judge's office and the procurement of necessary software for the position. Use of Accurint by LexisNexis is software program for determining eligibility at a monthly cost of \$130.00 for unlimited usage.
Motion made by Commissioner Madrigal, second by Commissioner Roland to approve the management of Caldwell County Indigent Burials Department assignment to Tina Lynch in the County Judge's office and the procurement of necessary software for the position. Use of Accurint by LexisNexis is software program for determining eligibility at a monthly cost of \$90.00 per month, not to exceed \$1800.00 per year. Commissioner's Muñoz, Madrigal and Roland Voting "Aye". Judge Bonn Voting "Aye". Commissioner Buchholtz opposes. Motion Passed.
- 2014.07.14.22** **Discussion/Action** in regards to Section 3.01(d) back up material of the Rules of Procedure, Conduct and Decorum for all Commissioners Court meetings.
Motion made by Judge Bonn to have deadline for submission of Agenda item backup on Tuesday at 5:00 p.m. A friendly amendment was made by Commissioner Madrigal and accepted by Judge Bonn for Wednesdays at 12:00 p.m. Motion was seconded by Commissioner Roland. All Voting "Aye"
- 2014.07.14.23** **Discussion/Action** concerning approval of salaries, expenses, or allowances for elected county and precinct officials pursuant to §152.013(a) of the Local Government Code.
Motion made by Commissioner Buchholtz to table . Motion died due to no second.
Motion made by Commissioner Muñoz , second by Judge Bonn to approve salaries and allowances for County Elected and Precinct Officials Roll Vote: Commissioner Muñoz- Yes, Commissioner Buchholtz-Yes, Commissioner Madrigal-Yes, Commissioner Roland- Yes, Judge Bonn-Yes. Motion Passed.

COMMISSIONERS COURT MINUTES
Regular Meeting on July 14, 2014

2014.07.14.24 Discussion concerning relocation of departments in the courthouse.
County Auditor Larry Roberson explained that with the transition of the employees into the Justice Center, he had a suggested plan for the placement of offices in the Courthouse. Commissioner Muñoz explained that there are plans to meet with the Department heads that would be moving in. This would be addressed at a later date.

Recess-11:45 a.m.
Reconvene-12:00 p.m.

BUDGET WORKSHOP: Budget workshop concerning the 2014-2015 annual budget. No action will be taken at this time.
County Auditor Larry Roberson prepared and explained a budget analysis showing the percentages of revenues and expenditures for the County to coordinate with the proposed budget. The Court discussed the concerns of the employees and the decision to not use the 5-year salary plan, citing that it is favorable to the higher paid employees. To have it reevaluated at a later time was discussed.
Workshop was closed by Judge Bonn at 12:43 p.m.

2014.07.14.25 Adjournment
Motion made by Commissioner Buchholtz, second by Commissioner Muñoz to Adjourn.
All Voting "Aye"

_____ TOM D. BONN, County Judge

2014.07.21.06 Reports.

Federal Inmate Report – Larry Roberson

General Fund Operating Statement – Larry Roberson

Sales Tax Report – Larry Roberson

Tax Collection Report – Larry Roberson

Unit Road Systems Report – Dwight Jeffrey

Veterans Officer Report – David Francis

Accident Report – Michael Taylor/Chief
David Brent

CAMPO Report – Michael Aulick

CALDWELL COUNTY, TEXAS

FEDERAL INMATE REVENUE

FISCAL YEAR 2013-2014

<u>MONTH</u>	<u>ACTUAL</u>	<u>BUDGETED</u>	<u>MONTH OVER/UNDER</u>	<u>FISCAL YTD OVER/UNDER</u>
OCTOBER 2013	\$ 85,455	\$ 81,650	\$ 3,805	\$ 3,805
NOVEMBER	80,920	81,650	(730)	3,075
DECEMBER	81,557	81,650	(93)	2,982
SUB-TOTAL	<u>\$ 247,932</u>	<u>\$ 244,950</u>	<u>\$ 2,982</u>	<u>\$ 2,982</u>
JANUARY 2014	\$ 76,522	\$ 81,650	\$ (5,128)	\$ (2,146)
FEBRUARY	66,383	81,650	(15,267)	(17,413)
MARCH	58,216	81,650	(23,434)	(40,847)
SUB-TOTAL	<u>\$ 201,121</u>	<u>\$ 244,950</u>	<u>\$ (43,829)</u>	<u>\$ (40,847)</u>
APRIL	\$ 42,191	\$ 81,650	\$ (39,459)	\$ (80,306)
MAY	49,422	81,650	(32,228)	(112,534)
JUNE	69,930	81,700	(11,770)	(124,304)
SUB-TOTAL	<u>\$ 161,543</u>	<u>\$ 245,000</u>	<u>\$ (83,457)</u>	<u>(124,304)</u>
JULY		\$ 81,700		
AUGUST		81,700		
SEPTEMBER		81,700		
SUB-TOTAL	<u>-</u>	<u>245,100</u>	<u>-</u>	<u>-</u>
FISCAL YEAR TOTAL	<u>\$ 610,596</u>	<u>\$ 980,000</u>		<u>-</u>

CALDWELL COUNTY, TEXAS
GENERAL FUND OPERATIONS STATEMENT
EIGHT MONTHS ENDED MAY 31, 2014

FUND BALANCE - OCTOBER 1, 2013

\$ 6,353,359

	BUDGET	ACTUAL	VARIANCE	YTD PERCENT
REVENUES:				
TAXES	\$ 11,442,477	\$ 11,050,225	\$ (392,252)	96.57%
LICENSES & PERMITS	472,500	450,413	(22,087)	95.33%
INTERGOVERNMENTAL REVENUE	2,692,111	1,842,534	(849,577)	68.44%
FEE OF OFFICE	1,023,900	629,484	(394,416)	61.48%
FINES & FORFEITURES	870,500	621,597	(248,903)	71.41%
OTHER REVENUES	136,500	174,282	37,782	127.68%
TRANSFERS FROM OTHER FUNDS	4,300	-	(4,300)	0.00%
TOTAL REVENUES	<u>\$ 16,642,288</u>	<u>\$ 14,768,535</u>	<u>\$ (1,873,753)</u>	<u>88.74%</u>
EXPENDITURES:				
PUBLIC FINANCE	\$ 1,439,269	\$ 941,745	\$ 497,524	65.43%
JUDICIAL	2,548,774	1,667,391	881,383	65.42%
LAW ENFORCEMENT - JAIL	5,975,511	3,891,200	2,084,311	65.12%
GENERAL ADMINISTRATION	3,388,850	2,137,171	1,251,679	63.06%
PUBLIC HEALTH AND WELFARE	578,000	62,307	515,693	10.78%
AGRICULTURE	100,269	63,008	37,261	62.84%
TRANSFERS TO OTHER FUNDS	4,501,257	2,901,080	1,600,177	64.45%
TOTAL EXPENDITURES	<u>\$ 18,531,930</u>	<u>\$ 11,663,902</u>	<u>\$ 6,868,028</u>	<u>62.94%</u>
FUND BALANCE - MAY 31, 2014		<u>\$ 9,457,992</u>		
NET INCREASE IN FUND BALANCE		<u>\$ 3,104,633</u>		

CALDWELL COUNTY, TEXAS

MONTHLY SALES TAX COLLECTIONS

FISCAL YEAR 2013-2014

<u>MONTH</u>	<u>ACTUAL</u>	<u>BUDGETED</u>	<u>MONTH OVER/UNDER</u>	<u>FISCAL YTD OVER/UNDER</u>
OCTOBER 2012	\$ 118,708	\$ 122,700	\$ (3,992)	\$ (3,992)
NOVEMBER	127,842	110,400	17,442	13,450
DECEMBER	<u>106,451</u>	<u>116,500</u>	<u>(10,049)</u>	<u>3,401</u>
SUB-TOTAL	<u>\$ 353,001</u>	<u>\$ 349,600</u>	<u>\$ 3,401</u>	<u>\$ 3,401</u>
JANUARY 2014	\$ 112,105	\$ 113,700	\$ (1,595)	\$ 1,806
FEBRUARY	162,976	137,700	25,276	27,082
MARCH	<u>111,420</u>	<u>100,000</u>	<u>11,420</u>	<u>38,502</u>
SUB-TOTAL	<u>\$ 386,501</u>	<u>\$ 351,400</u>	<u>\$ 35,101</u>	<u>\$ 38,502</u>
APRIL	\$ 109,885	\$ 103,300	\$ 6,585	\$ 45,087
MAY	175,273	134,100	41,173	86,260
JUNE	<u>130,914</u>	<u>118,500</u>	<u>12,414</u>	<u>98,674</u>
SUB-TOTAL	<u>\$ 416,072</u>	<u>\$ 355,900</u>	<u>\$ 60,172</u>	<u>98,674</u>
JULY		\$ 109,700		
AUGUST		128,700		
SEPTEMBER		<u>114,700</u>		
SUB-TOTAL	<u>\$ -</u>	<u>\$ 353,100</u>	<u>-</u>	<u>-</u>
FISCAL YEAR TOTAL	<u><u>\$ 1,155,574</u></u>	<u><u>\$ 1,410,000</u></u>		<u><u>\$ -</u></u>

CALDWELL COUNTY COMMISSIONERS

Tax Collection Report

JUNE 2014

	June	Year to Date	TOTAL	PRIOR YEAR
2013 Tax Collection	\$73,055.41	\$11,857,032.63	\$11,930,088.04	\$11,256,790.28
2012 & Prior Collection	\$36,943.86	\$530,259.73	\$567,203.59	\$500,607.63
Total Tax Collection =	\$109,999.27	\$12,387,292.36	\$12,497,291.63	\$11,757,397.91

note: Above figures include penalties and interest collected

2013 Original Levy \$12,503,136.12

June 30, 2014 Percent of 2013 Tax Collected 94.75%

June 30, 2013 Percent of 2012 Tax Collected 94.48%

June 30, 2012 Percent of 2011 Tax Collected 94.27%

June 30, 2014 - Balance of Delinquent Tax \$1,272,783.48

June 30, 2013 - Balance of Delinquent Tax \$1,217,397.25

June 30, 2012 - Balance of Delinquent Tax \$1,254,570.60

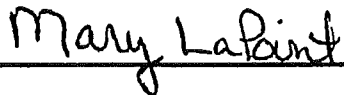
Corrections made to Current Tax Roll (\$1,110.77)

Corrections made to Delinquent Tax Roll \$1,439.48

NOTE:

Caldwell County Appraisal District has collected and disbursed Attorney Fees in the amount of \$6,610.54

Submitted by:



Mary LaPoint
Chief Appraiser
Caldwell County Appraisal District

CALDWELL COUNTY

Balance Sheet

JUNE 2014

DEPOSITS

Date	Amount		CHECK #
	M & O	I & S	
(1) 10-Jun-14	\$18,040.34	\$2,204.38	EFT
(2) 19-Jun-14	\$20,116.92	\$2,405.21	EFT
(3) 26-Jun-14	\$23,005.49	\$2,772.70	EFT
(4) 2-Jul-14	\$37,032.63	\$4,421.60	EFT
(5)	\$0.00	\$0.00	
(6)	\$0.00	\$0.00	
(7)	\$0.00	\$0.00	
(8)	\$0.00	\$0.00	
(9)	\$0.00	\$0.00	
(10)	\$0.00	\$0.00	
(11)	\$0.00	\$0.00	
(12)	\$0.00	\$0.00	
(13)	\$0.00	\$0.00	
(14)	\$0.00	\$0.00	
(15)	\$0.00	\$0.00	
(16)	\$0.00	\$0.00	
(17)	\$0.00	\$0.00	
(18)	\$0.00	\$0.00	
(19)	\$0.00	\$0.00	
(20)	\$0.00	\$0.00	
(21)	\$0.00	\$0.00	
(22)	\$0.00	\$0.00	
(23)	\$0.00	\$0.00	
(24)	\$0.00	\$0.00	
(25)	\$0.00	\$0.00	
Subtotals	<u>\$98,195.38</u>	<u>\$11,803.89</u>	
TOTAL ALL DEPOSITS	<u>\$109,999.27</u>		

CALDWELL COUNTY

Balance Sheet

JUNE 2014

Collections

	FARM TO MARKET M & O		GENERAL FUND M & O	I & S
Current Tax	\$9.20		\$57,016.54	\$8,983.66
Current P & I	\$0.94		\$8,085.29	\$979.78
Delinquent Tax	\$5.38		\$23,472.29	\$2,724.51
Delinquent P & I	\$3.33		\$9,602.41	\$1,135.94
		Subtotals	\$98,176.53	\$11,803.89
TOTAL FTM	\$18.85	TOTAL GCA	\$109,980.42	
	ROAD & BRIDGE M & O		STATE TAX M & O	
Current Tax	n/a		n/a	
Current P & I	n/a		n/a	
Delinquent Tax	\$0.00		\$0.00	
Delinquent P & I	\$0.00		\$0.00	
TOTAL RAB	\$0.00	TOTAL STX	\$0.00	
TOTAL COUNTY COLLECTIONS			\$109,999.27	

NOTE:

Caldwell County Appraisal District has collected and disbursed Attorney Fees in the amount of \$6,610.54

Attorney Fees Detail

FTM	\$1.20
GCA	\$6,609.34
RAB	\$0.00
STX	\$0.00

2014 Budget Summary

Year-to-Date Report: 10/1/2013 - 7/15/2014

All Assignments

Caldwell County

Account Code	Account Name	Budgeted Amount	Recorded Invoices	Estimated Residual
502-1101-214	Uniforms	\$22,000.00	\$22,654.92	(\$654.92)
502-1101-311	Culvert Pipes	\$15,000.00	\$7,640.90	\$7,359.10
502-1101-312	Operating Supplies	\$35,000.00	\$21,311.95	\$13,688.05
502-1101-314	Flex Base	\$150,000.00	\$109,826.03	\$40,173.97
502-1101-315	Gravel	\$215,000.00	\$165,315.57	\$49,684.43
502-1101-316	Fuel	\$210,000.00	\$156,334.51	\$53,665.49
502-1101-317	Lubricants	\$15,000.00	\$7,144.44	\$7,855.56
502-1101-318	Signs	\$17,000.00	\$18,250.59	(\$1,250.59)
502-1101-319	Tires	\$25,000.00	\$24,814.27	\$185.73
502-1101-320	Bridge Repair/Replacement	\$14,600.00	\$7,358.00	\$7,242.00
502-1101-461	Rentals	\$4,500.00	\$1,030.59	\$3,469.41
502-1101-462	Dust Control	\$70,000.00	\$41,419.69	\$28,580.31
502-1101-463	Seal Coating	\$210,000.00	\$117,283.45	\$92,716.55
502-1102-313	Supplies & Small Tools	\$85,000.00	\$71,911.46	\$13,088.54
502-1102-451	Contract Services	\$30,000.00	\$31,046.04	(\$1,046.04)
502-1103-214	Uniforms (Fleet Maint.)	\$750.00	(\$39.83)	\$789.83
502-1103-311	Office Supplies (Fleet Maint.)	\$500.00	\$21.57	\$478.43
502-1103-313	Supplies & Small Tools (Fleet Maint.)	\$30,000.00	\$31,660.77	(\$1,660.77)
502-1103-317	Lubricants (Fleet Maint.)	\$7,850.00	\$3,955.40	\$3,894.60
502-1103-319	Tires (Fleet Maint.)	\$15,000.00	\$10,420.14	\$4,579.86
502-1103-451	Contract Services (Fleet Maint.)	\$15,000.00	\$2,693.27	\$12,306.73
Column Totals =		\$1,187,200.00	\$852,053.73	\$335,146.27

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 1

CR 81 BRANDING CHASE LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Bladed surface (0.2 miles)			
6/11/2014	Mowed grass (0.2 miles)			

CR 114A TULIP TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Spraying weeds (0.1 miles)			

CR 186 OLD KELLEY RD (CR 185 to E.FM 20)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Mowed grass (1 mile)			

CR 194 CLEAR FORK RD (From CR 205 to Hwy. 86)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/25/2014	Patched road surface (1.1 miles) (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 196 BROWNSBORO LN (From FM 1322 to CR 205)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Bladed surface; added base (0.1 miles) (3/4" base - 12 tons)	3/4" base to dust	12 ton(s)	\$192.00
6/24/2014	Applied oil for dust control (0.5 miles) (SS1 - 75 gals.)	SS1 Slow Set Emulsion-Pick up	75 gallon(s)	\$189.00
			Location Total =	\$381.00

CR 197 YOUNG LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Blade and repair washes (0.1 miles)			
6/25/2014	Patched road surface (4.5 miles) (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 1

CR 197 YOUNG LN

Date	Work Done	R&B Material Used	Amount Used	Expense
			Location Total =	\$186.00

CR 200 WELLS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Blade and repair washes (1.1 miles)			

CR 201 CATTLEMENS ROW (FM 713 to dead end)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Bladed surface (0.8 miles)			

CR 203 SHADY HOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Removed old pipe; prepared creek bottom for new	Ready Mix	4 each	\$36.00
6/16/2014	Set road drainage culvert 6' x 40' round pipe; 3/4" base - 72 tons	3/4" base to dust 72"x40' Round Culvert Ready Mix	72 ton(s) 1 each 22 each	\$1,152.00 \$1,995.00 \$198.00
6/17/2014	(Covered pipe w/ 48 tons Base; 36 tons Slag)	#30920 - 6' Green Delineator Post #OM-3L - Left Bridge Marker #OM-3R - Right Bridge Marker 3/4" base to dust Slag	4 each 2 each 2 each 48 ton(s) 36 ton(s)	\$27.92 \$46.50 \$46.50 \$768.00 \$63.00
6/19/2014	Applied oil for dust control (0.2 miles) (SS1 - 50 gals.)	SS1 Slow Set Emulsion-Pick up	50 gallon(s)	\$126.00
6/26/2014	Put up "Bridge Markers"	#OM-3R - Right Bridge Marker	1 each	\$23.25
			Location Total =	\$4,482.17

CR 204 STAR RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Cleared debris or fallen tree Bladed surface (1 mile)			

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 1

CR 204 STAR RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 205 SEAWILLOW RD (From No. FM 1322 to CR 197)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	3 each	\$5.10
		#30920 - 6' Green Delineator Post	3 each	\$20.94
		#OM-3R - Right Bridge Marker	3 each	\$69.75
			Location Total =	\$95.79

CR 206 LAY RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Spraying weeds (0.6 miles)			

CR 208 SOUTH LANE

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Spraying weeds (0.8 miles)			

CR 209 BRUSHY BRANCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Blade and repair washes (1.2 miles)			

CR 210 BRITE RD (E.FM 20 to CR 186)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Mowed grass (0.2 miles)			

CR 211 CENTER POINT RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 1

CR 211 CENTER POINT RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/26/2014	Instaled (2ea.) right/left curve signs	#30901 - 10' Green U-Channel Post	4 each	\$78.36
		#W1-2L - Left Curve Arrow - (24x24)	2 each	\$62.00
		#W1-2R - Right Curve Arrow - (24x24)	2 each	\$62.00
			Location Total =	\$202.36

CR 212 REAVIS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Bladed surface (1.1 miles)			
6/12/2014	Bladed surface; added base (0.1 miles) (3/4"base - 24 tons)	3/4" base to dust	24 ton(s)	\$384.00
			Location Total =	\$384.00

CR 216 PIN OAK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/23/2014	Trimmed brush or trees (1 mile)			

CR 234 CYPRESS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (1.2 miles)			
6/11/2014	Bladed surface (1.2 miles)			
6/13/2014	Cleared debris or fallen tree			
6/18/2014	Trimmed brush or trees (0.9 miles)			
6/19/2014	Trimmed brush or trees			
6/20/2014	Trimmed brush or trees (0.2 miles)			

CR 235A COUNTY LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (0.1 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 1

CR 235 COUNTY VIEW RD (FM 2720 to Dead End)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Bladed surface (0.4 miles)			
6/9/2014	Mowed grass (0.6 miles)			
	Mowed grass (0.4 miles)			

CR 236 PAYNE LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Bladed surface (0.4 miles)			
6/3/2014	Bladed surface (0.4 miles)			
6/9/2014	Mowed grass (0.4 miles)			

CR 237 CLARK LP

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Blade and repair washes (0.9 miles)			
6/5/2014	Applied oil for dust control (1.3 miles) (SS1 - 200 gals.)	SS1 Slow Set Emulsion-Pick up	200 gallon(s)	\$504.00
			Location Total =	\$504.00

Material Total for this Area = \$6,297.32

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 2

CR 30 RUDOLPH LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.2 miles)			

CR 31 RAWHIDE LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.1 miles)			

CR 32 ANGLE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Blade and repair washes (0.8 miles)			
6/5/2014	Spraying weeds (0.8 miles)			

CR 33 HAWK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Bladed surface (0.2 miles)			
6/5/2014	Spraying weeds (0.2 miles)			

CR 34 DAVIS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/6/2014	Spraying weeds (0.2 miles)			
	Spraying weeds (0.2 miles)			
6/9/2014	Bladed surface (0.2 miles)			

CR 34A DOW LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/6/2014	Spraying weeds (0.1 miles)			
	Spraying weeds (0.1 miles)			
6/9/2014	Bladed surface (0.1 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 34A DOW LN

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 35 HACKBERRY ST

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/6/2014	Spraying weeds (0.2 miles)			
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CR 83 TRAILSIDE DR

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/10/2014	Bladed surface (0.2 miles)			
6/11/2014	Mowed grass (0.4 miles)			

CR 90 PEBBLESTONE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/6/2014	Bladed surface (1 mile)			
6/25/2014	Mowed grass (1 mile)			

CR 91 KELLOGG CT

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/6/2014	Bladed surface (0.3 miles)			
6/25/2014	Mowed grass (0.3 miles)			

CR 92 TURNBACK TR

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/5/2014	Bladed surface (0.1 miles)			
6/25/2014	Mowed grass (0.4 miles)			

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 2

CR 105 RIVER PARK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/6/2014	Bladed surface (2.3 miles) Spraying weeds (2.3 miles) Spraying weeds (2.3 miles)			
6/26/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4 #30920 - 6' Green Delineator Post	3 each 3 each	\$5.10 \$20.94
			Location Total =	\$26.04

CR 112A STUBBY RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Bladed surface (0.5 miles)			
6/5/2014	Spraying weeds (0.5 miles)			

CR 115 BUGTUSSLE LANE (FM 671 to CR 112)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (1.1 miles)			
6/10/2014	Applied oil for dust control (1.5 miles) (SS1 - 200 Gals.)	SS1 Slow Set Emulsion-Pick up	200 gallon(s)	\$504.00
	Applied oil for dust control (1.5 miles) (SS1 - 200 Gals.)	SS1 Slow Set Emulsion-Pick up	200 gallon(s)	\$504.00
6/27/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4 #30920 - 6' Green Delineator Post	4 each 4 each	\$6.80 \$27.92
	Installed -curve block view;keep right signs	#30901 - 10' Green U-Channel Post #R4 - 7B "Keep Right" (18x24) #W1-2R - Right Curve Arrow - (24x24)	1 each 1 each 1 each	\$19.59 \$23.25 \$31.00
			Location Total =	\$1,116.56

CR 115 WASHBURN RD (FM 2984 to FM 671)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (3.8 miles)			

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014

(By Location)

All Assignments

Work: All categories and types

Caldwell County

Work done in Area: Precinct 2

CR 116 PLANT RD (Hwy. 80 to CR 115)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Blade and repair washes (2.7 miles)			
6/4/2014	Spraying weeds (2.9 miles)			

CR 116 PLANT RD (Hwy. 80 to River)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (0.9 miles)			

CR 117 MERIDIAN LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (0.9 miles)			

CR 118 STAIRTOWN LOOP (Hwy. 80 to CR 116)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Bladed surface (0.2 miles)			
6/5/2014	Spraying weeds (0.2 miles)			

CR 118 STAIRTOWN LP (Hwy. 80 to Hwy. 80)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Bladed surface (1 mile)			
6/5/2014	Spraying weeds (1 mile)			

CR 119 STAIRTOWN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.8 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 120 PECAN CT.

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.2 miles) Bladed surface (0.2 miles)			

CR 121 SCENIC VIEW RD.

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.9 miles) Blade and repair washes (0.9 miles)			

CR 122 AUSTIN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (1.3 miles)			
6/6/2014	Bladed surface (0.5 miles)			
6/26/2014	Put up "Bridge Markers"	#30920 - 6' Green Delineator Post #OM-3L - Left Bridge Marker #OM-3R - Right Bridge Marker	1 each 2 each 2 each	\$6.98 \$46.50 \$46.50
			Location Total =	\$99.98

CR 122A BROOK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/6/2014	Spraying weeds (0.2 miles)			

CR 123 UNION HILL RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Blade and repair washes (1.5 miles)			
6/4/2014	Spraying weeds (1.5 miles)			

CR 124 SUNSET TR

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 124 SUNSET TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Blade and repair washes (0.5 miles)			
6/4/2014	Spraying weeds (0.5 miles)			

CR 127A LITTLE LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Spraying weeds (0.4 miles)			

CR 127 OAK GROVE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Spraying weeds (3.4 miles)			

CR 128 SALT FLAT RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Trimmed brush or trees (0.4 miles)			
6/18/2014	Bladed surface; added base (2 miles) (3/4" base - 24 tons)	3/4" base to dust	24 ton(s)	\$384.00
6/19/2014	Bladed surface; added base (2.5 miles) (3/4" base - 60 tons)	3/4" base to dust	60 ton(s)	\$960.00
			Location Total =	\$1,344.00

CR 130 SODA SPRINGS RD (FM 86 to FM 1322)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Repaired Washout (Type A - 24 tons; 3/4" base - 12 tons)	3/4" base to dust	12 ton(s)	\$192.00
		Ready Mix	3 each	\$27.00
		Type A Black Base	24 ton(s)	\$1,440.00
			Location Total =	\$1,659.00

CR 130 SODA SPRINGS RD (FM 1322 to CR 139)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Trimmed brush or trees (0.1 miles)			

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014
 Work: All categories and types

All Assignments
 Caldwell County

Work done in Area: Precinct 2

CR 130 SODA SPRINGS RD (FM 1322 to CR 139)

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 131 BIGGS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/2/2014	Blade and repair washes (1 mile)			
6/3/2014	Bladed surface (2 miles)			
6/24/2014	Bladed surface; added base (1 mile) (3/4" base - 48 tons)	3/4" base to dust	48 ton(s)	\$768.00

Location Total = \$768.00

CR 132 DERRICK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/2/2014	Spraying weeds (0.5 miles)			
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CR 133 IVY SWITCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/2/2014	Spraying weeds (4 miles)			
6/13/2014	Bladed surface (1.5 miles)			
6/23/2014	Bladed surface; added base (1.6 miles) (3/4" base - 12 tons)	3/4" base to dust	12 ton(s)	\$192.00

Location Total = \$192.00

CR 134A GRASS TRAIL

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/26/2014	Bladed surface; added base (0.4 miles)	3/4" base to dust	24 ton(s)	\$384.00
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Location Total = \$384.00

CR 134 MULECREEK RD (Hwy. 90 to CR 133)

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/2/2014	Blade and repair washes (0.3 miles) (3/4" base - 48 tons)	3/4" base to dust	48 ton(s)	\$768.00
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 134 MULECREEK RD (Hwy. 90 to CR 133)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Blade and repair washes (0.3 miles) (3/4" base - 24 tons)	3/4" base to dust	24 ton(s)	\$384.00
6/5/2014	Repaired Washout (0.3 miles) (3/4" base - 72 tons)	3/4" base to dust	72 ton(s)	\$1,152.00
6/26/2014	Bladed surface; added base (1.4 miles) (3/4" base - 12 tons)	3/4" base to dust	12 ton(s)	\$192.00
			Location Total =	\$2,496.00

CR 134 MULECREEK RD (CR 133 to Gonzales Cty Line)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Spraying weeds (3.1 miles)			
	Spraying weeds (1.4 miles)			
6/13/2014	Bladed surface (3.1 miles)			

CR 135B FAR SOUTH DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Bladed surface (0.4 miles)			

CR 135A SOUTHERN WAY

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Bladed surface (0.4 miles)			

CR 135 WHISPER RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Replaced road culvert (18"x30' arched culvert; 84 tons 3/4" base)	18"X30' Arched Culvert Pipe	1 each	\$444.00
		3/4" base to dust	84 ton(s)	\$1,344.00
6/12/2014	Bladed surface (1.6 miles)			
6/17/2014	Bladed surface; added base (0.3 miles) (3/4" base - 24 tons)	3/4" base to dust	24 ton(s)	\$384.00
			Location Total =	\$2,172.00

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 137 SUNFLOWER TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Spraying weeds (2.6 miles)			

CR 139 HARWOOD RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Spraying weeds (1 mile)			
6/16/2014	Bladed surface (0.6 miles)			

CR 139A LOST RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/16/2014	Bladed surface (1.2 miles)			
6/27/2014	Bladed surface (0.5 miles)			

CR 140A PASTURE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/16/2014	Bladed surface (0.6 miles)			

CR 140 WATTSVILLE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Put up 'Speed Limit' sign Installed (2) 20mph signs	#W13-1-20 - "20 MPH" (Y/B) - (18x18)	2 each	\$28.58
6/13/2014	Bladed surface (0.5 miles)			
6/16/2014	Bladed surface (0.9 miles)			
			Location Total =	\$28.58

CR 141 TENNEY CREEK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Trimmed brush or trees (0.2 miles)			
6/4/2014	Hauled off brush (0.3 miles)			
6/11/2014	Bladed surface (3 miles) (FM 86 to CR 146)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 141 TENNEY CREEK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/13/2014	Trimmed brush or trees (0.1 miles) (By hand)			
6/16/2014	Bladed surface (2 miles) (CR 141B to CR 140)			
	Bladed surface (2 miles) (From CR 146 to CR 140)			

CR 145C ADAMS LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Bladed surface (0.4 miles)			
6/24/2014	Applied oil for dust control (0.4 miles) (SS1 - 125 gals.)	SS1 Slow Set Emulsion-Pick up	125 gallon(s)	\$315.00
			Location Total =	\$315.00

CR 145A BLOSSOM CT

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Bladed surface (0.4 miles)			
6/24/2014	Applied oil for dust control (0.4 miles) (SS1 - 50 gals.)	SS1 Slow Set Emulsion-Pick up	50 gallon(s)	\$126.00
			Location Total =	\$126.00

CR 145B VINE HILL RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Bladed surface (0.3 miles)			

CR 146 CREEKSIDE DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Bladed surface (2 miles)			

CR 147 SPARROW TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Trimmed brush or trees (0.1 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 147 SPARROW TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Bladed surface (0.7 miles)			

CR 148 COACHWHIP RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (0.7 miles)			

CR 149 WAGONWHEEL RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (0.6 miles)			

CR 150 KIRK CORNERS

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (3.8 miles)			
6/9/2014	Bladed surface (1 mile) (CR 152 to curve)			
6/19/2014	Applied oil for dust control (1 mile) (SS1 - 150 Gals.)	SS1 Slow Set Emulsion-Pick up	150 gallon(s)	\$378.00
6/23/2014	Applied oil for dust control (2 miles) (SS1 - 200 gals.)	SS1 Slow Set Emulsion-Pick up	200 gallon(s)	\$504.00
			Location Total =	\$882.00

CR 151A BUCK BRANCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/6/2014	Spraying weeds (1.5 miles)			
6/10/2014	Bladed surface (1.5 miles)			
6/13/2014	Trimmed brush or trees (0.3 miles) (By hand)			

CR 151 SANDY FORK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 151 SANDY FORK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Bladed surface (3 miles) (Spot bladed)			
6/4/2014	Bladed surface (3 miles) (Off CR 153 to dead end)			
6/5/2014	Spraying weeds (6.8 miles)			
6/23/2014	Applied oil for dust control (2 miles) (SS1 - 200 gals.)	SS1 Slow Set Emulsion-Pick up	200 gallon(s)	\$504.00
			Location Total =	\$504.00

CR 152 CHALK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Bladed surface (1 mile) (From CR 150 to CR 305) Spraying weeds (4 miles)			
6/9/2014	Bladed surface (1 mile) (CR 151 to Hard Brand Ranch)			

CR 153A BIG RANCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Bladed surface (0.3 miles)			
6/5/2014	Spraying weeds (0.3 miles)			

CR 153 SANDY RANCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Bladed surface (2.6 miles)			
6/5/2014	Spraying weeds (2.6 miles)			
6/13/2014	Trimmed brush or trees (0.2 miles) (By hand)			

CR 154 SILVERMINE RD (Delhi)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (2 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 154 SILVERMINE RD (Delhi)

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 154 SILVERMINE RD (Tilmon)

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/5/2014	Bladed surface (2 miles)			
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CR 155A BLUE JAY RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/6/2014	Spraying weeds (1.4 miles)			
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CR 155 CARDINAL RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/6/2014	Spraying weeds (1 mile)			
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CR 155B ORIOLE LOOP

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/6/2014	Spraying weeds (0.7 miles)			
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CR 156 WOLF RUN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/6/2014	Spraying weeds (1.2 miles)			
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CR 157 DELHI LOOP

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/6/2014	Spraying weeds (0.2 miles)			
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 158 TAYLORSVILLE RD (E.FM 20 to FM 86)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Hauled off brush (2 miles)			
6/25/2014	Mowed grass (3 miles)			

CR 158 TAYLORSVILLE RD (FM 86 to FM 713)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Bladed surface (1.5 miles) (CR 159 to FM 713)			
	Bladed surface (2 miles)			
6/13/2014	Trimmed brush or trees (0.2 miles) (By hand)			
6/26/2014	Mowed grass (to CR 159)			
6/27/2014	Mowed grass (1 mile) (CR 159 to FM 713)			

CR 159 PETTYTOWN RD (E.FM 20 to FM 86)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Bladed surface (1 mile)			
6/4/2014	Bladed surface (2 miles)			

CR 159 PETTYTOWN RD (FM 86 to County Line)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Bladed surface (2 miles) (FM 86 to CR 158)			
6/27/2014	Mowed grass (1.5 miles)			

CR 160 OLD COLONY LINE RD (E.FM 20 to FM 713)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Patched road surface (0.5 miles) (Type D - 6 tons)	Type D Cold Mix	6 ton(s)	\$372.00
6/6/2014	Applied oil for dust control (4 miles) (SS1 - 400 gals.)	SS1 Slow Set Emulsion-Pick up	400 gallon(s)	\$1,008.00
6/10/2014	Applied oil for dust control (2 miles) (SS1 - 200 Gals.)	SS1 Slow Set Emulsion-Pick up	200 gallon(s)	\$504.00

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 2

CR 160 OLD COLONY LINE RD (E.FM 20 to FM 713)

Date	Work Done	R&B Material Used	Amount Used	Expense
			Location Total =	\$1,884.00

CR 160 OLD COLONY LINE RD (FM 86 to FM 3158)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Patched road surface (0.7 miles) (Type D - 8 tons)	Type D Cold Mix	8 ton(s)	\$496.00
6/12/2014	Bladed surface (1.8 miles)			
6/18/2014	Applied oil for dust control (4 miles) (SS1 - 400 gals.)	SS1 Slow Set Emulsion-Pick up	400 gallon(s)	\$1,008.00
6/24/2014	Applied oil for dust control (1 mile) (SS1 - 75 gals.)	SS1 Slow Set Emulsion-Pick up	75 gallon(s)	\$189.00
			Location Total =	\$1,693.00

CR 199 LAKE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Blade and repair washes (0.3 miles)			

CR 201 CATTLEMENS ROW (FM 713 to CR 202)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Bladed surface (0.3 miles)			

CR 201 CATTLEMENS ROW (CR 202 to CR 210)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Bladed surface (1.8 miles)			
	Repaired driveway entrance			

CR 202 OLD MCMAHAN RD (FM 713 to dead end)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/13/2014	Cleared debris or fallen tree			

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 2

CR 207 BURDETTE WELLS RD (From Bridge to FM 1322)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Spraying weeds (1.4 miles)			
6/11/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	2 each	\$3.40
		#30920 - 6' Green Delineator Post	1 each	\$6.98
		#OM-3R - Right Bridge Marker	2 each	\$46.50
			Location Total =	\$56.88

CR 243 POWELL RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Spraying weeds (0.8 miles)			

CR 246 BURNS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (0.4 miles)			

CR 247 ST. JOSEPH ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (1.3 miles)			
6/30/2014	Patched road surface (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
			Location Total =	\$186.00

CR 248 TREETOP LANE

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Blade and repair washes (1.2 miles)			
	Spraying weeds (1.6 miles)			

CR 249 SANDY PINE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Spraying weeds (0.6 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 250 OAKVIEW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Spraying weeds (0.2 miles)			
6/17/2014	Bladed surface; added base (0.3 miles) (3/4" base - 24 tons)	3/4" base to dust	24 ton(s)	\$384.00
6/20/2014	Bladed surface; added base (0.2 miles) (3/4" base - 48 tons)	3/4" base to dust	48 ton(s)	\$768.00
			Location Total =	\$1,152.00

CR 251 TURKEY HOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Spraying weeds (1.5 miles)			
6/12/2014	Bladed surface (1 mile) (From Hwy. 90 to CR 249)			

CR 252 SPANISH OAK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/6/2014	Applied oil for dust control (0.7 miles) (SS1 - 200 gals.)	SS1 Slow Set Emulsion-Pick up	200 gallon(s)	\$504.00
6/10/2014	Applied oil for dust control (0.6 miles) (SS1 - 200 Gals.)	Type D Cold Mix	200 ton(s)	\$12,400.00
			Location Total =	\$12,904.00

CR 254 MOLASSES RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/6/2014	Bladed surface (0.7 miles)			

CR 278 MUSTANG ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.5 miles)			

CR 279 RIVER ST

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 279 RIVER ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.2 miles)			

CR 280 SCHOOL ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.2 miles)			

CR 281 CHURCH AVE

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.2 miles)			

CR 282 WATER ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.2 miles)			
	Spraying weeds (0.2 miles)			

CR 283 MARKET ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.1 miles)			

CR 284 MILL ST.

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.2 miles)			

CR 299 YELLOWSTONE RD.

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (0.1 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 299 YELLOWSTONE RD.

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 301 LONG HORN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/4/2014	Spraying weeds (0.5 miles)			
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CR 302 MCNEIL RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/2/2014	Spraying weeds (0.9 miles)			
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CR 305 REED CREEK DR

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/4/2014	Spraying weeds (0.6 miles)			
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6/10/2014	Bladed surface (1.8 miles)			
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CR 306 CLEAR CREEK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/3/2014	Trimmed brush or trees (0.8 miles)			
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CR 308A COASTAL LN.

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/3/2014	Spraying weeds (0.9 miles)			
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6/9/2014	Bladed surface (0.9 miles)			
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CR 308 WOODY HOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/9/2014	Bladed surface (0.7 miles)			
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 308 WOODY HOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/26/2014	Replaced 10' post	#30901 - 10' Green U-Channel Post	1 each	\$19.59
			Location Total =	\$19.59

CR 309 BRIDAL PATH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/6/2014	Spraying weeds (0.5 miles)			

CR 309A WISTFUL VISTA

Date	Work Done	R&B Material Used	Amount Used	Expense
6/6/2014	Spraying weeds (0.2 miles)			
6/9/2014	Bladed surface (0.2 miles)			

CR 311 VERBENA TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (0.3 miles)			

CR 313 BOULDER LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Bladed surface (1.6 miles) Trimmed brush or trees (cleared vines by hand)			
6/24/2014	Applied oil for dust control (2 miles) (SS1 - 200 gals.)	SS1 Slow Set Emulsion-Pick up	275 gallon(s)	\$693.00
			Location Total =	\$693.00

CR 314 PRIMROSE LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Spraying weeds (0.9 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

Material Total for this Area = \$30,701.63

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

MUSTANG HOLLOW LP

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (1.5 miles)			

CR 36 GARRETT TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/20/2014	Mowed grass (1.1 miles)			

CR 37 CITY VIEW DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/20/2014	Mowed grass (0.4 miles)			

CR 38 KOEGLER DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/20/2014	Mowed grass (0.4 miles)			

CR 39 COTTONFIELD DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/20/2014	Mowed grass (0.2 miles)			

CR 40 GLOVER LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Applied oil for dust control (0.2 miles) (SS1 - 50 gals.)	SS1 Slow Set Emulsion-Pick up	50 gallon(s)	\$126.00
6/24/2014	Mowed grass (0.2 miles)			
			Location Total =	\$126.00

CR 59 DOVE HILL CT

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Mowed grass (0.1 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 59 DOVE HILL CT

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 60 NIEDERWALD DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Patched road surface (0.2 miles) (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
6/12/2014	Mowed grass (0.2 miles)			
			Location Total =	\$62.00

CR 61 DOVE HILL DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Mowed grass (0.5 miles)			
6/12/2014	Replaced mailbox			
6/24/2014	Cleared brush for temporary bypass			
6/25/2014	Finished clearing brush for temporary bypass			
6/26/2014	Building bypass; delivered culvert 3'x30'	36"x30' Arched Culvert Pipe	1 each	\$768.00
6/30/2014	Set road drainage culvert (36"x30 culvert; 72 tons backfill)	36"x30' Arched Culvert Pipe Backfill	1 each 72 ton(s)	\$768.00 \$540.00
			Location Total =	\$2,076.00

CR 62 FOXHOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Bladed surface (0.3 miles)			
6/12/2014	Mowed grass (0.3 miles)			

CR 63 RANCHERO DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Patched road surface (0.3 miles) (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
6/16/2014	Mowed grass (0.3 miles)			
			Location Total =	\$62.00

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 64 SUNDANCE CT

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (0.1 miles)			

CR 66 HUMPHREY CT

Date	Work Done	R&B Material Used	Amount Used	Expense
6/30/2014	Mowed grass (0.2 miles)			

CR 67 BIRCH ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/26/2014	Mowed grass (0.2 miles)			

CR 68 ASPEN RD.

Date	Work Done	R&B Material Used	Amount Used	Expense
6/26/2014	Mowed grass (0.3 miles)			

CR 101 OLD BASTROP RD (Hwy. 80 to River)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/26/2014	Mowed grass (1 mile)			
6/27/2014	Put up 'Stop' sign	#30901 - 10' Green U-Channel Post	1 each	\$19.59
		#R1-1-30 - "Stop Sign" - 30"	1 each	\$38.00
		Location Total =		\$57.59

CR 101 OLD BASTROP RD. (Hwy. 80 to Hwy.21)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/26/2014	Mowed grass (0.8 miles)			

CR 102 MARTINDALE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/13/2014	Cleared debris or fallen tree			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 102 MARTINDALE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/20/2014	Cleared debris or fallen tree			
6/26/2014	Mowed grass (1 mile)			

CR 103 S.E. RIVER RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Blade and repair washes (2.2 miles)			
6/30/2014	Mowed grass (3 miles)			

CR 103A SPRING RIVER DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/26/2014	Installed chevron sign	#30920 - 6' Green Delineator Post	1 each	\$6.98
	Mowed grass (0.6 miles)	#W1-8R - Warning "Chevron" - (18x24)	1 each	\$23.25
			Location Total =	\$30.23

CR 106 WEST RIDGE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/30/2014	Mowed grass (1.3 miles)			

CR 107 DICKERSON RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Blade and repair washes (0.2 miles) (Started off Hwy. 80)			
6/6/2014	Bladed surface (1 mile)			

CR 110 LONG RD (CR 109 to I-130 Const.)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Blade and repair washes (0.2 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 110 LONG RD (CR 109 to I-130 Const.)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Blade and repair washes (3.6 miles)			

CR 110 LONG RD (Hwy. 80 E. to I-130 Const)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Blade and repair washes (0.8 miles)			

CR 111 POLITICAL RD (Hwy. 80 to W FM 20)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Bladed surface (3.9 miles)			

CR 111 POLITICAL RD (Dead End)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Bladed surface (0.9 miles)			
6/18/2014	Applied oil for dust control (1.3 miles) (SS1 - 200 gals.)	SS1 Slow Set Emulsion-Pick up	200 gallon(s)	\$504.00
			Location Total =	\$504.00

CR 112 CALLIHAN RD (From W.FM 20 to CR 115)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (1 mile)			

CR 125 SO. MAIN ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Cleared debris or fallen tree			

CR 126 ACORN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Spraying weeds (1.4 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 126 ACORN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 173 MILL RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/26/2014	Mowed grass (0.6 miles)			
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CR 176 E. LONE STAR DR. (Hwy. 21 to Travis County Line)

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/18/2014	Mowed grass (0.7 miles)			
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6/19/2014	Blade cold mix on road surface (0.1 miles) (Type D - 128 tons)	Type D Cold Mix	128 ton(s)	\$7,936.00
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	Mowed grass (0.3 miles)			
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6/20/2014	Blade cold mix on road surface (0.7 miles) (Type D - 288 tons)	Type D Cold Mix	288 ton(s)	\$17,856.00
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6/23/2014	Blade cold mix on road surface (0.1 miles) (Type D - 24 tons)	Type D Cold Mix	24 ton(s)	\$1,488.00
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	Location Total =	\$27,280.00
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CR 177 WILLIAMSON RD (Hwy. 21 No.)

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/5/2014	Patched road surface (0.7 miles) (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
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6/16/2014	Mowed grass (0.7 miles)			
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	Location Total =	\$124.00
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CR 177 WILLIAMSON RD (Hwy. 183 - Hwy. 21)

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/2/2014	Bladed surface (0.9 miles)			
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6/9/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	1 each	\$1.70
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		#30920 - 6' Green Delineator Post	1 each	\$6.98
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6/16/2014	Mowed grass (0.9 miles)			
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	Location Total =	\$8.68
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 179 BRIARPATCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/16/2014	Mowed grass (0.4 miles)			

CR 190 SKYLINE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/6/2014	Patched road surface (0.1 miles) (Type A - 36 tons)	Type A Black Base	36 ton(s)	\$2,160.00
6/13/2014	Hauled off brush (0.1 miles)			
6/19/2014	Mowed grass (1.4 miles)			

Location Total = \$2,160.00

CR 191 LONGHOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/13/2014	Hauled off brush (0.1 miles)			

CR 192 CALDER RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/19/2014	Mowed grass (1.6 miles)			

CR 193 AVIS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/19/2014	Mowed grass (1.1 miles)			

CR 221 ROLLING RIDGE RD (CR 233 to CR 222)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Mowed grass (2.9 miles)			

CR 222 SCHUELKE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 222 SCHUELKE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Patched road surface (0.3 miles) (Type D - 8 tons)	Type D Cold Mix	8 ton(s)	\$496.00
6/9/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	1 each	\$1.70
		#30920 - 6' Green Delineator Post	2 each	\$13.96
		#OM-3R - Right Bridge Marker	1 each	\$23.25
6/11/2014	Mowed grass (5 miles) (S.Hwy. 183 to CR 61)			
6/12/2014	Mowed grass (0.5 miles) (Off Hwy. 21)			
Location Total =				\$534.91

CR 223 ROGERS RANCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/16/2014	Mowed grass (1 mile) (Off CR 222)			
6/17/2014	Mowed grass (1 mile) (Paved section)			

CR 224 HOLZ RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Bladed surface (0.6 miles) (dead end section)			
6/17/2014	Mowed grass (1.8 miles)			
	Mowed grass (0.6 miles) (Dead end section)			

CR 225 ELM CREEK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (1.1 miles)			

CR 226 HOBBY HORSE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (0.5 miles)			

Daily Work History & Materials Used
(By Location)

All Assignments
Caldwell County

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

Work done in Area: Precinct 3

CR 227B FRIAR CT

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (0.3 miles)			

CR 227A MISSION LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	1 each	\$1.70
		#30920 - 6' Green Delineator Post	1 each	\$6.98
6/18/2014	Mowed grass (0.3 miles)			
			Location Total =	\$8.68

CR 227 ROCKY RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Patched road surface (1.2 miles) (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
6/9/2014	Put up "Bridge Markers"	#30920 - 6' Green Delineator Post	3 each	\$20.94
		#OM-3L - Left Bridge Marker	2 each	\$46.50
		#OM-3L - Left Bridge Marker	2 each	\$46.50
6/18/2014	Mowed grass (2.3 miles)			
	Mowed grass (1 mile)			
			Location Total =	\$299.94

CR 227 ROCKY RD (Loop)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/17/2014	Mowed grass (0.4 miles)			

CR 228A COTTONWOOD TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Bladed surface (0.9 miles)			
6/19/2014	Mowed grass (0.9 miles)			
6/23/2014	Applied oil for dust control (1 mile) (SS1 - 150 gals.)	SS1 Slow Set Emulsion-Pick up	150 gallon(s)	\$378.00
			Location Total =	\$378.00

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 3

CR 228 FARMERS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Patched road surface (3 miles) (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
6/19/2014	Mowed grass (3 miles)			
			Location Total =	\$186.00

CR 228 FARMERS RD (LOOP)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/23/2014	Applied oil for dust control (0.3 miles) (SS1 - 50 gals.)	SS1 Slow Set Emulsion-Pick up	50 gallon(s)	\$126.00
			Location Total =	\$126.00

CR 229 MISTY LN (CR 230 to CR 228)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/4/2014	Bladed surface (0.3 miles)			
6/9/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	2 each	\$3.40
		#30920 - 6' Green Delineator Post	4 each	\$27.92
		#OM-3R - Right Bridge Marker	2 each	\$46.50
	Bladed surface (3.9 miles)			
6/20/2014	Mowed grass (2.5 miles)			
6/23/2014	Mowed grass (2 miles)			
			Location Total =	\$77.82

CR 229 MISTY LN. (CR 228 to Hwy. 21)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/19/2014	Mowed grass (1.7 miles)			

CR 230 JOLLEY RD. (Hwy. 142 to CR 104)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Bladed surface (0.4 miles)			
6/23/2014	Mowed grass (0.4 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 231 FIFTH ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	2 each	\$3.40
		#30920 - 6' Green Delineator Post	3 each	\$20.94
		#OM-3R - Right Bridge Marker	2 each	\$46.50
	Bladed surface (0.9 miles)			
6/20/2014	Mowed grass (0.9 miles)			
6/24/2014	Mowed grass (0.2 miles)			
Location Total =				\$70.84

CR 238 VALLEY WAY DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Bladed surface (0.3 miles)			
6/4/2014	Bladed surface (2.6 miles)			
6/9/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	1 each	\$1.70
		#30920 - 6' Green Delineator Post	1 each	\$6.98
6/26/2014	Mowed grass (2.6 miles)			
Location Total =				\$8.68

CR 238 WILLIAM PETTUS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Put up 'Speed Limit' sign	#30901 - 10' Green U-Channel Post	1 each	\$19.59
		#R2-1-30 - Speed Limit 30 - (18x24)	1 each	\$23.25
	Applied oil for dust control (0.6 miles) (SS1 - 150 gals.)	SS1 Slow Set Emulsion-Pick up	150 gallon(s)	\$378.00
6/26/2014	Mowed grass (0.5 miles)			
Location Total =				\$420.84

CR 239 CHURCH ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Installed 6' post w/reflector	#30920 - 6' Green Delineator Post	1 each	\$6.98
		#OM-3R - Right Bridge Marker	1 each	\$23.25
6/24/2014	Mowed grass (0.8 miles)			

Daily Work History & Materials Used
(By Location)

All Assignments
Caldwell County

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

Work done in Area: Precinct 3

CR 239 CHURCH ST

Date	Work Done	R&B Material Used	Amount Used	Expense
			Location Total =	\$30.23

CR 240 QUAIL RUN RD.

Date	Work Done	R&B Material Used	Amount Used	Expense
6/26/2014	Mowed grass (0.8 miles)			

CR 241 RAILROAD ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Mowed grass (0.8 miles) (Dead End) Mowed grass (0.6 miles)			

CR 244 SPOKE HOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Blade and repair washes (1.2 miles)			

CR 245 SEALS CREEK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Bladed surface (1 mile)			

CR 258 CROSSROADS DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/19/2014	Mowed grass (0.6 miles)			

CR 286 MAIN ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Mowed grass (0.2 miles)			

Daily Work History & Materials Used
(By Location)

All Assignments
Caldwell County

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

Work done in Area: Precinct 3

CR 287 THIRD ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Mowed grass (0.2 miles)			

CR 288 FOURTH ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Mowed grass (0.2 miles)			

CR 289 MESQUITE DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Mowed grass (0.2 miles)			

CR 290 LIVE OAK DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Mowed grass (0.2 miles)			

Material Total for this Area = \$34,632.44

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

APALOOSA TRL

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (0.4 miles)			

COLT CIR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (0.5 miles)			

WINNERS CIR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (0.5 miles)			

CR 50 REATA RANCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Mowed grass (0.6 miles)			

CR 74 ARABIAN STALLION RUN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (0.3 miles)			

CR 75 BRIDAL BIT LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (0.4 miles)			

CR 76 MUSTANG MEADOW RUN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (0.7 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 79 WINDMILL DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Mowed grass (0.3 miles)			

CR 86 CRICKET HOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Mowed grass (0.4 miles)			

CR 94 BROKEN ARROW LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/20/2014	Mowed grass (0.1 miles)			

CR 95 MULESHOE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/20/2014	Mowed grass (0.4 miles)			

CR 96A COYOTE RUN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (0.5 miles)			

CR 96 SAGE HOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/20/2014	Mowed grass (0.5 miles)			

CR 96B SCHRIBER CT

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (0.1 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 97 GRANDPA RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/16/2014	Mowed grass (0.4 miles)			

CR 98 SPOTTED HORSE TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Bladed surface (1 mile)			
6/16/2014	Mowed grass (1 mile)			
6/30/2014	Applied oil for dust control (SS1 - 600 gals.)	SS1 Slow Set Emulsion-Pick up	600 gallon(s)	\$1,512.00
			Location Total =	\$1,512.00

CR 99 QUAIL RIDGE DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/17/2014	Mowed grass (0.3 miles)			

CR 158 TAYLORSVILLE RD (CR 165 to E.FM 20)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Bladed surface (1.5 miles)			
6/25/2014	Mowed grass (1.5 miles)			

CR 160 OLD COLONY LINE RD (FM 1854 To E.FM.20)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Bladed surface (2 miles)			
6/10/2014	Mowed grass (2 miles)			

CR 164 TUMBLEWEED TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Mowed grass (3.1 miles)			
6/13/2014	Hauled off brush (0.1 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 164 TUMBLEWEED TR

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 165 SANDHOLLER RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Bladed surface (0.6 miles)			
6/9/2014	Mowed grass (2 miles) (Off CR 294 to CR 168)			
6/10/2014	Replaced road culvert (1) 18"x30' culvert; 12 tons 3/4" base)	18" X30' Arched Culvert Pipe 3/4" base to dust	1 each 12 ton(s)	\$444.00 \$192.00
6/25/2014	Mowed grass (1 mile) (From CR 168 to CR 166)			
			Location Total =	\$636.00

CR 166 TRACK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Repaired fence - 4x14 net wire	Net Wire	1 each	\$139.95
6/25/2014	Mowed grass (1.6 miles)			
			Location Total =	\$139.95

CR 167 CHAMBERLIN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/13/2014	Trimmed brush or trees (0.1 miles) (By hand)			
6/24/2014	Mowed grass (1.6 miles)			

CR 168 SANDY CREEK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Bladed surface (0.7 miles)			
6/24/2014	Mowed grass (1.2 miles)			

CR 169 ST. JOHNS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Mowed grass (2.1 miles)			

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 4

CR 169 ST. JOHNS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 170 CROOKED RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/6/2014	Bladed surface (1 mile)			
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6/23/2014	Mowed grass (2.6 miles)			
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CR 171 SEMINOLE TR

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/2/2014	Bladed surface (2.6 miles)			
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6/18/2014	Blade cold mix on road surface (1 mile) (Type D - 240 tons)	Type D Cold Mix	240 ton(s)	\$14,880.00
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6/23/2014	Blade cold mix on road surface (0.3 miles) (Type D - 41 tons)	Type D Cold Mix	41 ton(s)	\$2,542.00
	Mowed grass (1.8 miles)			

Location Total = \$17,422.00

CR 172A COUNTY LINE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/23/2014	Mowed grass (1.5 miles)			
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CR 172 COUNTY LINE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/23/2014	Mowed grass (1.6 miles)			
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CR 174 LYTTON LN

Date	Work Done	R&B Material Used	Amount Used	Expense
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6/5/2014	Applied oil for dust control (2 miles) (SS1 - 200 gals.)	SS1 Slow Set Emulsion-Pick up	200 gallon(s)	\$504.00
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6/6/2014	Bladed surface (1 mile)			
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 174 LYTTON LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/20/2014	Mowed grass (3.9 miles)			
6/23/2014	Mowed grass (0.2 miles) (CR 95 to FM 1854)			
6/30/2014	Blade cold mix on road surface (0.1 miles) (Type D - 48 tons)	Type D Cold Mix	48 ton(s)	\$2,976.00
			Location Total =	\$3,480.00

CR 175 TOMAHAWK TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/20/2014	Mowed grass (2 miles)			

CR 176 OLD LOCKHART RD (CR 177 to Hwy. 21)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/17/2014	Mowed grass (1.5 miles)			

CR 176 OLD LOCKHART RD (CR 179 to CR 177)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/17/2014	Mowed grass (0.5 miles)			

CR 177 WILLIAMSON RD (FM 1854 to CR 176)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Applied oil for dust control (2 miles) (SS1 - 200 gals.)	SS1 Slow Set Emulsion-Pick up	200 gallon(s)	\$504.00
6/18/2014	Mowed grass (2.6 miles)			
			Location Total =	\$504.00

CR 177 WILLIAMSON RD (CR 176 to Hwy. 183)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/18/2014	Mowed grass (0.2 miles)			

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 4

CR 178 HOMANN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/13/2014	Trimmed brush or trees (0.2 miles) (By hand)			
6/16/2014	Mowed grass (2 miles)			

CR 179 BARTH RD (1854 to FM 672)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Patched road surface (1.4 miles) (Type D - 8 tons)	Type D Cold Mix	8 ton(s)	\$496.00
6/16/2014	Mowed grass (1.4 miles)			
			Location Total =	\$496.00

CR 179 BARTH RD (FM 672 to FM 1185)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Bladed surface (1.5 miles)			
6/4/2014	Bladed surface (1.5 miles)			
6/12/2014	Mowed grass (3.8 miles)			

CR 179 HOMANNVILLE TR (FM 1185 to Hwy. 183)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/13/2014	Trimmed brush or trees (0.1 miles) (By hand)			
6/16/2014	Mowed grass (3.8 miles) (FM 1185 to CR 178)			
6/17/2014	Mowed grass (1 mile) (From CR 178 to CR 176)			

CR 180 LIBERTY LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/16/2014	Mowed grass (0.5 miles)			

CR 182 DRY CREEK RD (FM 672 to Gravel)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Mowed grass (0.8 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 182 DRY CREEK RD (FM 672 to Gravel)

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 182 DRY CREEK RD (Gravel to CR 183)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Mowed grass (3.9 miles)			
6/13/2014	Repaired driveway entrance (0.1 miles)			
6/25/2014	Bladed surface (3.9 miles)			

CR 183 OLD LYTTON SPRINGS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Mowed grass (2.1 miles)			

CR 184 PEGASUS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Mowed grass (0.6 miles)			

CR 185 WITTER RD (From Stoney Daile to FM 672)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Bladed surface (2.1 miles)			
6/11/2014	Mowed grass (2.1 miles)			
6/13/2014	Hauled off brush (0.1 miles)			
	Trimmed brush or trees (0.1 miles) (By hand)			

CR 186 OLD KELLEY RD (From C/L to bridge)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Bladed surface; added base (0.1 miles) (3/4" base - 12 tons)	3/4" base to dust	12 ton(s)	\$192.00
6/16/2014	Blade and repair washes (0.8 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 186 OLD KELLEY RD (From C/L to bridge)

Date	Work Done	R&B Material Used	Amount Used	Expense
			Location Total =	\$192.00

CR 187 LOVERS LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Applied oil for dust control (0.6 miles) (SS1 - 150 gals.)	SS1 Slow Set Emulsion-Pick up	150 gallon(s)	\$378.00
			Location Total =	\$378.00

CR 188 SHADY LANE

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	2 each	\$3.40
		#30920 - 6' Green Delineator Post	2 each	\$13.96
6/12/2014	Bladed surface; added base (2 miles) (3/4" base- 12 tons)	3/4" base to dust	12 ton(s)	\$192.00
			Location Total =	\$209.36

CR 189 THOMPSON RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Bladed surface (1.2 miles)			
6/10/2014	Mowed grass (1.2 miles)			
6/11/2014	Applied oil for dust control (2 miles) (SS1 - 250 gals.)	SS1 Slow Set Emulsion-Pick up	250 gallon(s)	\$630.00
			Location Total =	\$630.00

CR 255 GREEN ACRE DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Bladed surface (0.6 miles)			
6/10/2014	Mowed grass (0.6 miles)			
6/13/2014	Hauled off brush (0.1 miles)			

CR 256 CAT BRANCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 256 CAT BRANCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Bladed surface (0.3 miles)			
6/25/2014	Mowed grass (0.3 miles)			

CR 257 CARTER RD (CR 169 - FM 672)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Mowed grass (1.6 miles)			

CR 257 CARTER RD (FM 672 to dead end)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Mowed grass (0.3 miles)			

CR 291 MEMORIAL DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/17/2014	Blade cold mix on road surface (0.3 miles) (Type D - 240 tons)	Type D Cold Mix	240 ton(s)	\$14,880.00
6/23/2014	Mowed grass (0.3 miles)			
6/26/2014	Blade cold mix on road surface (0.1 miles) (spot bladed from FM 1185 to CR 292) - 48 tons	Type D Cold Mix	48 ton(s)	\$2,976.00
			Location Total =	\$17,856.00

CR 292 HANGING OAK RD (FM 1854 to dead end)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/23/2014	Mowed grass (0.1 miles)			
6/26/2014	Trimmed brush or trees (0.1 miles)			
6/27/2014	Blade cold mix on road surface (0.1 miles) (Type D - 120 tons)	Type D Cold Mix	120 ton(s)	\$7,440.00
			Location Total =	\$7,440.00

CR 292 HANGING OAK RD (FM 1854 to CR 312)

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 292 HANGING OAK RD (FM 1854 to CR 312)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/23/2014	Mowed grass (0.3 miles)			
6/26/2014	Blade cold mix on road surface (0.3 miles) (From CR 291 to FM 1854-Type D-192)	Type D Cold Mix	192 ton(s)	\$11,904.00
			Location Total =	\$11,904.00

CR 293 CLENDENNEN LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/23/2014	Mowed grass (0.2 miles)			
6/27/2014	Trimmed brush or trees (0.2 miles) (by hand)			
6/30/2014	Blade cold mix on road surface (0.2 miles) (Type D - 168 tons)	Type D Cold Mix	168 ton(s)	\$10,416.00
			Location Total =	\$10,416.00

CR 294 DALE LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (1 mile) (FM 1854 to bridge)			
6/13/2014	Trimmed brush or trees (0.1 miles) (By hand)			
6/24/2014	Mowed grass (3.3 miles)			

CR 295 EASY ST

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Mowed grass (0.2 miles)			

CR 296 PACKARD DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Mowed grass (0.1 miles)			

CR 297 MAIN ST

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4				
CR 297 MAIN ST				
Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (0.1 miles)			
CR 297 MEADOWBROOK ST				
Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (0.1 miles)			
CR 298 OAKWOOD DR				
Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (0.02 miles)			
CR 303 HIDDEN PATH RD				
Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (0.3 miles)			
CR 312 SUNRISE ST				
Date	Work Done	R&B Material Used	Amount Used	Expense
6/24/2014	Blade cold mix on road surface (0.1 miles) (Type D - 120 Tons)	Type D Cold Mix	120 ton(s)	\$7,440.00
6/25/2014	Blade cold mix on road surface (0.2 miles) (Type D - 240 tons)	Type D Cold Mix	240 ton(s)	\$14,880.00
			Location Total =	\$22,320.00
CR 400 OAK TRAIL DR				
Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Mowed grass (0.8 miles)			
CR 401 OAK COVE				
Date	Work Done	R&B Material Used	Amount Used	Expense

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 401 OAK COVE

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Mowed grass (0.2 miles)			

CR 402 ALAMO DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/12/2014	Mowed grass (0.2 miles)			

Material Total for this Area = \$95,535.31

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Pcts 1 & 2

CR 114 MINERAL SPRINGS RD (Hwy. 183 to FM 671)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Spraying weeds (1.4 miles)			

CR 198 FOX LN

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Blade and repair washes (0.1 miles)			
6/25/2014	Patched road surface (3.3 miles) (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

CR 207 BURDETTE WELLS RD (From S. US HWY 183 to Bridge)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Spraying weeds (1.5 miles)			
6/25/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

Material Total for this Area = \$186.00

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Pcts 1 & 3

CR 104 CISTERN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Bladed surface (0.2 miles)			
6/23/2014	Mowed grass (0.2 miles)			

CR 109B MARTINDALE LAKE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/11/2014	Bladed surface (0.4 miles)			
6/23/2014	Mowed grass (0.4 miles)			

CR 221 ROLLING RIDGE RD (Hwy. 183 to CR 233)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/2/2014	Patched road surface (1.7 miles) (Type D - 8 tons)	Type D Cold Mix	8 ton(s)	\$496.00
6/9/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	2 each	\$3.40
		#30920 - 6' Green Delineator Post	1 each	\$6.98
6/10/2014	Mowed grass (3.2 miles)			
			Location Total =	\$506.38

CR 230 JOLLEY RD (CR 104 to FM 2720)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Bladed surface (2.8 miles)			
6/23/2014	Mowed grass (2.8 miles)			

CR 232 BOBWHITE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (1.5 miles)			

CR 233 POLONIA RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Mowed grass (1.9 miles)			

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Pcts 1 & 3

CR 233 POLONIA RD

Date	Work Done	R&B Material Used	Amount Used	Expense
6/13/2014	Cleared debris or fallen tree			

Material Total for this Area = \$506.38

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Pcts 1 & 4

CR 80 BRANDING IRON TR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/10/2014	Bladed surface (0.2 miles)			
6/11/2014	Mowed grass (0.2 miles)			

CR 185 WITTER RD (From FM 186 to Stoney Daile)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Bladed surface (0.6 miles)			
6/11/2014	Mowed grass (0.6 miles)			
6/19/2014	Applied oil for dust control (1 mile) (SS1 - 150 gals.)	SS1 Slow Set Emulsion-Pick up	150 gallon(s)	\$378.00
			Location Total =	\$378.00

CR 186 OLD KELLEY RD (Bridge to CR 185)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/9/2014	Bladed surface (2.2 miles)			
6/11/2014	Mowed grass (1.4 miles)			

Material Total for this Area = \$378.00

Daily Work History & Materials Used

Period: 6/1/2014 - 6/30/2014

(By Location)

All Assignments

Work: All categories and types

Caldwell County

Work done in Area: Pcts 2 & 3

CR 112 CALLIHAN RD (From CR 115 to San Marcos Hwy.)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/5/2014	Spraying weeds (2.9 miles)			

CR 113 SIERRA DR

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Blade and repair washes (1 mile)			
	Spraying weeds (1 mile)			
6/27/2014	Installed (6) reflectors	30324-12A -6"x24" yellow reflector	6 each	\$29.94
	Put up 'Stop' sign	#30901 - 10' Green U-Channel Post	1 each	\$19.59
		#R1-I-30 - "Stop Sign" - 30"	1 each	\$38.00
			Location Total =	\$87.53

CR 114 MINERAL SPRINGS RD (FM 671 to CR 115)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/3/2014	Spraying weeds (3.3 miles)			

Material Total for this Area = \$87.53

Daily Work History & Materials Used
(By Location)

Period: 6/1/2014 - 6/30/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: County

(location not on list)

Date	Work Done	R&B Material Used	Amount Used	Expense
6/17/2014	Mowed grass (1.7 miles)			
6/27/2014	Mowed grass			
	Mowed grass			
	Mowed grass			
6/30/2014	Mowed grass			
	Installed 30 mph speed limit signs	#30901 - 10' Green U-Channel Post	8 each	\$156.72
		#R2-1-30 - Speed Limit 30 - (18x24)	8 each	\$186.00
			Location Total =	\$342.72
Material Total for this Area =				\$342.72
Material Total for all Areas =				\$168,667.33

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 6/1/2014 - 6/30/2014

District Attorney's Office

DA1 Car 2012 Chevy Impala

Date	Maintenance Category	When	Personnel
6/30/2014	Routine service	37841 miles	John Franklin
	Engine	AF1519 (1) air filter, POF2500 (1) oil filter, 15W40 (6) oil	

DA2 Pick-up 2002 Ford F150 (District Attorney)

Date	Maintenance Category	When	Personnel
6/19/2014	Routine service	226295 miles	John Franklin
	Engine	AF1615 (1) air filter, POF4651 (1) oil filter, 15W40 (6.5) oil	

Heavy equipment

G-10 Graders - 8332 1997 Gallion 830 (SN#V03623)

Date	Maintenance Category	When	Personnel
6/19/2014	Repair work	10378 hours	Donnie Barker
	Electrical	14311234H1 (1) blower motor, 1431236H1 (1) fan wheel, 143289ZH1 (1) blower resistor - WP Stock	
	Miscellaneous	GB41017 (2) blades - stock	
6/3/2014	Routine service	10332 hours	Donnie Barker
	Miscellaneous	GB41017 (2) blades - stock	

G-15 Graders - 8332 2004 Cat 120-H

Date	Maintenance Category	When	Personnel
6/13/2014	Routine service	7467 hours	Mike Cheatham
	Miscellaneous	GB41017 (2) cutting blades -stock	

G-16 Graders - 8332 2004 Cat 120-H

Date	Maintenance Category	When	Personnel
6/30/2014	Routine service	7428 hours	Donnie Barker
	Engine	WIX57197 (1) hyd filter, WIX57720 (1) trans filter, all Parts Plus; 15-40 (5 gal.) oil - stock	
	Engine	MISPS10264 (1) fuel filter, WIX24314 (2) cab filter, WIX33640 (1) fuel filter, WIX46476 (1) air filter, WIX46477 (1) air filter, WIX 46689 (1) cab air filter, WIX51792 (1) oil filter - All Parts Plus	
	Lubrication	GB41017 - blades - stock	
6/12/2014	Routine service	7375 hours	Mike Cheatham
	Miscellaneous	GB41017 (2) cutting blades -stock	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 6/1/2014 - 6/30/2014

Heavy equipment

G-16 Graders - 8332 2004 Cat 120-H			
Date	Maintenance Category	When	Personnel
6/2/2014	Routine service	7337 hours	Donnie Barker
	Miscellaneous	GB41017 (2) blades - stock	

G-17 Graders - 8332 2004 Cat 120-H			
Date	Maintenance Category	When	Personnel
6/12/2014	Repair work	6406 hours	Mike Cheatham
	Miscellaneous	HDP401237 (1) air D2-Govner High Temp - Parts Plus	
6/2/2014	Routine service	6357 hours	Donnie Barker
	Miscellaneous	GB41017 (2) blades - stock	

G-18 Graders - 8332 2004 Cat 120-H			
Date	Maintenance Category	When	Personnel
6/9/2014	Routine service	7709 hours	Donnie Barker
	Miscellaneous	GB41017 (2) cutting blades - stock	

G-9 Graders - 8332 1997 Gallion 830 (SN#V03622)			
Date	Maintenance Category	When	Personnel
6/5/2014	Routine service	11051 hours	Donnie Barker
	Brakes	1284663H2 (2) wear Pads - WP	
	Engine	33357 (1) fuel filter, 33358 (1) fuel filter, 42674 (1) air filter, 42675 (1) air filter, 51495 (3) trans hyd filter, 51607 (1) oil filter, all Parts Plus; 15-40 (5 gal.) oil - stock	
	Miscellaneous	143123H1 (1) blower motor; 1432897H1 (1) blower resistor, 1431236H1 (1) fan wheel, all Waukesha Pearce, ball valve (heater) - Tuttle Lumber	

Light equipment

B-3 Loader - Backhoe, Wheel - 8571 2006 John Deere			
Date	Maintenance Category	When	Personnel
6/25/2014	Repair work	3781 hours	Donnie Barker
	Engine	15-40 (2 gal.) oil hyd - stock	
	Miscellaneous	HR2C08 (1) hose, HY08100FT (1) swivel, HY04100M (1) fitting, 941516 (2) orings - Hanson	
6/18/2014	Repair work	3775 hours	Donnie Barker
	Cab	AT340155 (1) gas op cylinder - RDO	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 6/1/2014 - 6/30/2014

Heavy vehicles

D-10 Truck, Dump - 8722 1997 Ford (12 yd)

Date	Maintenance Category	When	Personnel
6/26/2014	Repair work	384140 miles	Richard Martinez
	Brakes	HDR62650-525 (1) torque; arm, F2HZ15175C (1) Rt rear axle seal - both Truck City; (1) set brake shoes	
6/11/2014	Repair work	383390 miles	Donnie Barker
	Clutch	F8HT7C106AA (1) clutch switch - Truck City	
	Inspection	G29766933 (1) state inspection	
	Wheels	24V36 (1) mud flap, 11R22.5 (1) rear tire recap - both stock	

D-12 Truck, Dump - 8722 2000 Volvo (12 yd)

Date	Maintenance Category	When	Personnel
6/27/2014	Repair work		Donnie Barker
	Inspection	G29766934 - state inspection	
	Miscellaneous	T-14 (1) bed tarp; 40232-5 (1) red reflector - both stock	

D-44 Truck, Tractor - 8792 2008 Freightliner

Date	Maintenance Category	When	Personnel
6/24/2014	Repair work	176559 miles	Donnie Barker
	Miscellaneous	A4600700233 (1) injection fuel line - Freightliner	

Light vehicles

M2 Truck, Pickup - 8802 2013 Ford F250 Supercab

Date	Maintenance Category	When	Personnel
6/13/2014	Routine service	54429 miles	Richard Martinez
	Engine	F18205 (1) oil filter, 5W-20 (7.5) oil	

MAINT-2 Truck, Pickup - 8805 2000 Chev

Date	Maintenance Category	When	Personnel
6/17/2014	Routine service	245033 miles	Donnie Barker
	Engine	1060 (1) oil filter, 15-40 (7) oil - both stock	
6/2/2014	Inspection sticker	244397 miles	Donnie Barker
	Inspection	G29766932 - state inspection	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 6/1/2014 - 6/30/2014

Light vehicles

Unit -1 Truck, Pickup - 8802 2009 Chevy 2500 Silverado			
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Date	Maintenance Category	When	Personnel
6/16/2014	Routine service	86094 miles	Donnie Barker
	Engine	7060 (1) oil filter, 2487 (1) air filter - both stock, 15-40 (6) oil - stock	
	Wheels	PBR-930662 (1) wheel bearing - NAPA	

Unit -10 Truck, Pickup - 8802 2003 Ford F250			
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Date	Maintenance Category	When	Personnel
6/2/2014	Inspection sticker	279879 miles	Richard Martinez
	Inspection	G29766931 (1) state inspection	

Unit -2 Truck, Pickup - 8802 2009 Chev 2500 Silverado			
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Date	Maintenance Category	When	Personnel
6/9/2014	Routine service	145087 miles	Donnie Barker
	Engine	7060 (1) oil filter, 15-40 (6) oil - stock	

Unit -3 Truck, Pickup - 8802 2009 Chevy 2500 Silverado			
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Date	Maintenance Category	When	Personnel
6/20/2014	Repair work	124254 miles	John Franklin
	Wheels	wheel weights (8)	

UNIT -8 Truck, Pickup - 8802 2005 Ford F150			
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Date	Maintenance Category	When	Personnel
6/26/2014	Routine service	182726 miles	Richard Martinez
	Engine	21372 (1) oil filter, 15-40 (6) oil	

Tractors & attachments

FT-10 Tractor 1998 New Holland 5610			
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Date	Maintenance Category	When	Personnel
6/10/2014	Repair work		Donnie Barker
	Miscellaneous	HR2C04 (1) hose; HY04-06MP (1) hose end; HY0408MP (1) hose end - all Hansons	

FT-14 Tractor 2007 Zetor 6441.0SR			
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Date	Maintenance Category	When	Personnel
6/20/2014	Repair work	2100 hours	Donnie Barker
	Miscellaneous	HR2C06 (1) hose - Hanson's; HY06-06FJ (2) Swivels	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 6/1/2014 - 6/30/2014

Tractors & attachments

FT-15 Tractor 2007 Zetor 6441.0SR			
Date	Maintenance Category	When	Personnel
6/18/2014	Routine service		Donnie Barker
	Miscellaneous	50047270 (1) turn buckle; 972501 (1) radiator cap - both Hansons	
6/9/2014	Repair work	1549 hours	Donnie Barker
	Electrical	C4DLT (1) battery - Hansons	

Other R&B equipment

TR-4 Trailer, Equipment - 8600 Dura Built 16'			
Date	Maintenance Category	When	Personnel
6/17/2014	Repair work		John Franklin
	Wheels	Repaired (2) flat repairs.	

Constable

001 SUV 2008 Ford Expedition (Jimmy Parker)/Smitty Terrell - Prec. 1			
Date	Maintenance Category	When	Personnel
6/9/2014	Routine service	54101 miles	John Franklin
	Engine	PAF5642 (1) air filter, POF4651 (1) oil filter, 15W40 (7) oil	
CP1 Car 2007 Dodge Charger (Constable Prec. 1)			
Date	Maintenance Category	When	Personnel
6/9/2014	Repair work	34370 miles	Darius Musgrave
	Electrical	repaired wire connection; left overhead	
Prec4 2007 Dodge Charger			
Date	Maintenance Category	When	Personnel
6/30/2014	Repair work	57785 miles	John Franklin
	Engine	00407 (2) peak antifreeze, 180822 (1) radiator kit, K060825 (1) serpentine belt, 68148113-AA (1) thermostat & housing, 620-039 (1) radiator fan assy., POF4670 (1) oil filter	
6/3/2014	Inspection sticker	57182 miles	John Franklin
	Inspection	state inspection (1) G30725995	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 6/1/2014 - 6/30/2014

Emergency Mgmt.

EM RV Trailer

Date	Maintenance Category	When	Personnel
6/13/2014	Repair work		John Franklin
	Electrical	SRM-54 (1) deep cycle marine battery	

EM3 Ambulance 2006 Ford F350

Date	Maintenance Category	When	Personnel
6/23/2014	Routine service	167840 miles	John Franklin
	Miscellaneous	R134 - 4.25 Freon	

Environmental Dept.

ED-1 Pickup Truck 2008 Chevy (Mike Bittner/Trash)

Date	Maintenance Category	When	Personnel
6/30/2014	Routine service	78952 miles	John Franklin
	Engine	AF1519 (1) air filter, POF2500 (1) oil filter, 15W40 (6) oil	
	Inspection	G30725999 - state inspection	

Extension Agent

AG1 Pick-up truck, 2009 Chevy Silverado

Date	Maintenance Category	When	Personnel
6/11/2014	Routine service	62475 miles	John Franklin
	Engine	AF1519 (1) air filter, POF2222 (1) oil filter, 15W40 (6) oil	

Juvenile Probation Dept.

JP3 Van 2000 Chevrolet (Juvenile Probation)

Date	Maintenance Category	When	Personnel
6/25/2014	Routine service	37062 miles	Darius Musgrave
	Engine	49634 (1) air filter	
6/24/2014	Routine service	37058 miles	John Franklin
	Engine	POF2500 (1) oil filter, 15W40 (6) oil	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 6/1/2014 - 6/30/2014

Sheriff's Dept.

10 Car 2010 Ford 4 door

Date	Maintenance Category	When	Personnel
6/24/2014	Repair work	111274 miles	John Franklin
	Brakes	PT210 (1) limited slip additive; 10121 (3) 75W140 gear oil, 5707 (2) axle bearing, 86605 (2) seals, ATD1040AP (1) rear disc pads, B920 (1) rear emergency brake shoes	
6/20/2014	Routine service	110745 miles	John Franklin
	Engine	AF1032A (1) air filter, POF241 (1) oil filter, 15W40 (6.5) oil	
6/2/2014	Repair work	110047 miles	Darius Musgrave
	Electrical	SC34OU (1) battery	

101 Pick-up 2011 Ford F250

Date	Maintenance Category	When	Personnel
6/19/2014	Routine service	45796 miles	John Franklin
	Engine	POF6128 (1) oil filter, 15W40 (3) oil, PAF6109 (1) air filter, BC327A0985 (1) trans filter, XT10QLVC (11 qts.) Mercon LV	

201 Car 2002 Ford Taurus 4 door

Date	Maintenance Category	When	Personnel
6/3/2014	Routine service	45057 miles	Darius Musgrave
	Engine	DEF002 (5gal.) DEF (Blue)	

208 Car 2002 Ford Crown Victoria (Jail)

Date	Maintenance Category	When	Personnel
6/20/2014	Routine service	214469 miles	John Franklin
	Engine	AF1032 (1) air filter, POF4651 (1) oil filter, 15W40 (6.5) oil	

212 Pick-up 2002 Ford F250 (Jail)

Date	Maintenance Category	When	Personnel
6/25/2014	Repair work	172523 miles	John Franklin
	Brakes	PRT5255 (2) disc brake rotors, PGD824M (1) disc pad set, 4160 (2) front grease seals	
	Wheels	LT245/75R16 (4) transforce AT (Firestone), (4) valve stem, (8) wheel weights	
6/18/2014	Routine service	173800 miles	John Franklin
	Brakes	34685 (2) rear shocks	
	Engine	AF 1615 (1) air filter, POF4651 (1) oil filter, 15W40 (6.5) oil, 41035 (7) Merconv V Trans Fluid, B-172 (1) Trans filter kit,	

Equipment Maintenance Details

Equipment: All types

Caldwell County

Maintenance: All categories

All assignments

Personnel: All personnel

6/1/2014 - 6/30/2014

Sheriff's Dept.

4 Car, 2000 Ford Crown Victoria			
Date	Maintenance Category	When	Personnel
6/3/2014	Routine service	192349 miles	Darius Musgrave
	Electrical	V3267 (1) reman starter	
	Engine	AF1032A (1) air filter, POF4651 (1) oil filter, 15W40 (5.5) oil	
401 Interceptor 2014 Ford			
Date	Maintenance Category	When	Personnel
6/6/2014	Routine service	7578 miles	John Franklin
	Engine	46935 (1) air filter; POF2500 (1) oil filter, 15W40 (6) oil	
402 Sports Utility 2014 Ford Police Interceptor			
Date	Maintenance Category	When	Personnel
6/20/2014	Routine service	15130 miles	John Franklin
	Wheels	(4) wheel weights	
6/20/2014	Routine service	15099 miles	Darius Musgrave
	Engine	24068 (1) cabin air filter	
6/18/2014	Routine service	15059 miles	John Franklin
	Engine	46935 (1) air filter, POF2500 (1) oil filter, 15W40 (6) oil	
404 Interceptor 2014 Ford Utility			
Date	Maintenance Category	When	Personnel
6/13/2014	Routine service	11099 miles	Darius Musgrave
	Engine	46935 (1) air filter, POF2500 (1) oil filter, 15W40 (6) oil	
405 Utility AWD 2014 Ford Police Interceptor			
Date	Maintenance Category	When	Personnel
6/9/2014	Routine service	12880 miles	John Franklin
	Engine	46935 (1) air filter, POF2500 (1) oil filter, 15W40 (6) oil	
	Wheels	(6) wheel weights	
502 Van 2005 Ford E350 Van (Jail)			
Date	Maintenance Category	When	Personnel
6/23/2014	Repair work	73500 miles	John Franklin
	Electrical	Checked A/C pressure & charge; replaced blower motor (used fan motor)	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 6/1/2014 - 6/30/2014

Sheriff's Dept.

602 Pick-up truck 2006 Ford F150

Date	Maintenance Category	When	Personnel
6/13/2014	Routine service	154210 miles	Darius Musgrave
	Engine	POF4651 (1) oil filter, 15W40 (7) oil	

607 Car 2006 Ford Crown Victoria 4 door

Date	Maintenance Category	When	Personnel
6/2/2014	Repair work	139016 miles	John Franklin
	Steering	101-0162 (1) power steering pads; (1) alignment (Straight Auto)	

611 Car 2006 Ford Crown Victoria 4 door

Date	Maintenance Category	When	Personnel
6/13/2014	Routine service	201141 miles	John Franklin
	Engine	AF1032A (1) air filter, POF4651 (1) oil filter, 15W40 (6.5) oil	
	Inspection	state inspection G30725998	

612 Van 2006 Ford Freestar (Jail)

Date	Maintenance Category	When	Personnel
6/18/2014	Routine service	179081 miles	John Franklin
	Brakes	Checked brakes, bleed brakes	
	Wheels	R & R tires, checked tires & PSI	

8 Car 2010 Ford Sedan

Date	Maintenance Category	When	Personnel
6/26/2014	Routine service	137127 miles	John Franklin
	Engine	AF1032A (1) air filter, POF241 (1) oil filter, 15W40 (6.5) oil,	
	Wheels	P235/55R17 (2) Eagle RSA Goodyear, (2) valve stems, (8) wheel weights	

803 Car 2008 Ford Crown Victoria 4 door

Date	Maintenance Category	When	Personnel
6/20/2014	Routine service	191115 miles	Darius Musgrave
	Engine	AF1032A (1) air filter, POF4651/PH820 (1) oil filter, 15W40 (6.5) oil	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 6/1/2014 - 6/30/2014

Sheriff's Dept.

807 Pick-up 2008 Chevy 1500 Silverado

Date	Maintenance Category	When	Personnel
6/12/2014	Repair work	123362 miles	John Franklin
	Electrical	MTP78DT (2) interstate battery	

808 Pick-up 2008 Chevy Silverado

Date	Maintenance Category	When	Personnel
6/30/2014	Repair work	84459 miles	John Franklin
	Wheels	flat repair RR	
6/11/2014	Routine service	83664 miles	John Franklin
	Brakes	580279R (2) front brake rotors; PGD1363C (1) front disc pad set	
	Engine	AF1519 (1) air filter, POF2222 (1) oil filter, 15W40 (6) oil	
	Inspection	state inspection (1) - G30725996	

9 SUV 2000 Ford Explorer (was Darla's 9-1-1 vehicle)

Date	Maintenance Category	When	Personnel
6/6/2014	Routine service	162434 miles	John Franklin
	Engine	POF241 (1) oil filter, 15W40 (5.5) oil	

902 Car 2009 Ford Crown Victoria

Date	Maintenance Category	When	Personnel
6/30/2014	Repair work		John Franklin
	Wheels	P235/55R17 (1) Eagle RSA, Goodyear, (1) valve stem, (2) wheel weights	
6/26/2014	Repair work		John Franklin
	Wheels	P235/55R17 (1) Eagle RSA, Goodyear, (1) valve stem, (2) wheel weights	
6/17/2014	Routine service	132071 miles	Darius Musgrave
	Engine	AF 1037 (1) air filter, POF 241 (1) oil filter, 15W40 (6.5) oil, 1.5 lbs R134A Freon	
	Miscellaneous	ANCO 31-22 (2) wiper blades	

Equipment Maintenance Details

Equipment: All types
Maintenance: All categories
Personnel: All personnel

Caldwell County
All assignments
6/1/2014 - 6/30/2014

Sheriff's Dept.

JM1 Pick-up truck 2002 Dodge 1500 QC-Blue

Date	Maintenance Category	When	Personnel
6/20/2014	Routine service	182569 miles	John Franklin
	Engine	POP4670 (1) oil filter, 15W40 (6) oil, AF3590 (1) air filter, ATPB1754 (1) trans filter kit, ATFT4 - Trans fluid, 26-2141 (1) rack & pinion	

Service Request / Work Order History
(Pending and Completed by Location)

Assignment: All
6/1/2014 - 6/30/2014
All Types of Work
All Locations in All Areas

Caldwell County

Precinct 1: County Roads

Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 234 CYPRESS RD	6 /5 /2014	1190	Trim brush or trees	Dwayne Barth	6/18/2014
CR 235 COUNTY VIEW RD (FM 2720 to Dead End)	6 /20/2014	1195	Add base		7/2/2014

Precinct 2: County Roads

Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 119 STAIRTOWN RD	6 /10/2014	1192	Trim brush or trees 06-11-14 trimmed by hand	Brenda Tx Petro Investment	6/11/2014
CR 140 WATTSVILLE RD	6 /9 /2014	1191	Other sign work	Catherine Ursin	6/12/2014
CR 150 KIRK CORNERS	6 /30/2014	1197	Blade surface		
CR 201 CATTLEMENS ROW (CR 202 to CR 210)	6 /5 /2014	1189	Repair driveway entrance	Bobbi	6/10/2014

Precinct 3: County Roads

Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 103 S.E. RIVER RD	6 /18/2014	1194	Patch road surface	Jennings	
CR 191 LONGHOLLOW RD	6 /23/2014	1196	Patch road surface	Thomas Nanyes	7/3/2014

Precinct 4: County Roads

Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 182 DRY CREEK RD (Gravel to CR 183)	6 /12/2014	1193	Repair driveway entrance	Ms. Cavaness	6/13/2014
CR 185 WITTER RD (From Stoney Daile to FM 672)	6 /3 /2014	1187	Blade surface (Repair washes in corner only. Per DKJ)		6/9/2014

Pcts 1 & 3: County Roads

Service Request / Work Order History
(Pending and Completed by Location)

Assignment: All
6/1/2014 - 6/30/2014
All Types of Work
All Locations in All Areas

Caldwell County

Pcts 1 & 3: County Roads						
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Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 233 POLONIA RD	6 /30/2014	1198	Other right-of-way work	James Wilhelm	7/2/2014

Pcts 1 & 4: County Roads						
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Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 185 WITTER RD (From FM 186 to Stoney Daile)	6 /3 /2014	1188	Blade surface	DK Jeffrey	6/4/2014

Report to Commissioners Court **June 2014** Caldwell Co. Veterans Service Officer

Overview

Inquiries and assistance with claims for Service Connected disabilities increased substantially compared to prior months. Several of these claims have presented challenges and road blocks in so far as providing corroborating evidence necessary for Dept. of Veterans Affairs to concede that injuries and/or illnesses are in fact related to military service. The challenge has been researching particular units and ships from the Vietnam era and trying to come up with at least one piece of credible evidence to satisfy VA. Credible evidence could be a unit's Morning Reports or a ships deck log showing docking or operations in particular vicinity of Agent Orange exposure. Credible evidence can be as simple as a photograph. What is NOT simple is finding the photograph or finding the relevant deck logs which can be as much as 100 pages for any given month.

In all, VA pension related assistance accounted for 34% of department business during June while Service Connected Compensation claims and assistance accounted for 33%. General assistance and other VA benefits accounted for 33%.

*

- *Pensioners assistance, ongoing – 9*
- *Pension assistance, new – 2*
- *Pension packages submitted – 3*
- *Pension decisions received – 1*
- *Service connected (SC) disability, ongoing – 4*
- *SC assistance, new claim – 6*
- *SC assistance, appeals – 2*
- *SC packages submitted – 0*
- *SC decisions received – 2*
- *General assistance and other – 14*

* These figures do not include general inquiries in which only information was provided via telephone or in-person. They represent actual services provided. Additionally, these figures do not factor in assistance for the same person on multiple occasions, i.e. 5 visits by the same person = 1.



TEXAS ASSOCIATION of COUNTIES

RISK MANAGEMENT POOL

Gene Terry, Executive Director
P.O. Box 2131 Austin, Texas 78768

1-800-456-5974 / 512-478-8753 / 512-615-8942 fax

AUTOMOBILE PHYSICAL DAMAGE & AUTO LIABILITY CLAIM LOSS REPORT

Please indicate type of claim:

Making Auto Physical Damage Claim Making Auto Liability Claim Both

Entity No.: 028 MEMBER: Caldwell County Address: P.O. Box 98 City/State/Zip: Lockhart, TX 78644	Date of Incident: July 12, 2014 - 3:00 AM
	Date Reported: July 14, 2014
	Reported By: CHIEF DEPUTY DAVID BRENT
	Contact Name: Jan Bower
	Contact phone NO.: 512-398-1801
	E-MAIL: JAN.BOWER@CO.CALDWELL.TX.US

Description of Incident: Responding to a call on SH 130, Mile marker 478, officer Michael Taylor hit a sounder of Feral hogs.

Member Vehicle Description: 2008 Ford 4D CV (Year; Make; Model;)	
Vehicle Identification Number: ██████████ (full 17-digit VIN)	
Describe Damage: Front end of vehicle	Drivable? No, towed
Where is Vehicle Located? Sheriff's office parking lot	Estimates? None-possible total

Member Driver: Michael Taylor	Department: Chief Deputy David Brent
Contact Info: Sheriff's office=512.398-6777	Contact Info: 512.398.6777 ext.202

Claimant or Other Involved:	Phone / Contact Info:
Address:	
City/State/Zip	
Claimant 's Vehicle or Other Property	
Other Information:	

Period: 2014 ▼ July ▼
 Region: Eastern ▼
 VIN: XXXXXXXXXX [Decode](#)
 Reference #: _____
 Year: 2008 ▼
 Make: FORD ▼
 Series: Crown Victoria-V8 ▼
 Body: Sedan 4D Police Interceptor ▼
 Mileage: 190,000 Adjustment: -\$1,830
 MSRP: \$25,865 Weight: 0

- Aluminum/Alloy Wheels
- Certified Pre-Owned
- W/out Cruise Control
- W/out Power Seat

[Guide Values](#) [Print Reports](#)

	Rough Trade-In	Average Trade-In	Clean Trade-In	Clean Loan	Clean Retail
Base:	\$2,800	\$3,775	\$4,575	\$4,125	\$6,900
Mileage Adjustment:	-\$1,830	-\$1,830	-\$1,830	-\$1,830	-\$1,830
Options Adjustment:	\$0	\$0	\$0	\$0	\$0
Adjusted Value:	\$970	\$1,945	\$2,745	\$2,295	\$5,070

[Update My Auction Values](#)

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Central Texas Claims Service

www.CentralTexasClaims.com
info@CentralTexasClaims.com

Remit To:

Central Texas Claims Service
P.O. Box 341658
Austin, TX 78734
Phone: (512) 484-4222
Tax ID: 46-2683772

TOTAL LOSS REPORT

Member: CALDWELL COUNTY
D.O.L: 7.12.2014
Claim Number: Unknown

INSPECTION:

Central Texas Claims Service contacted member on 7.14.14. Inspection was made on 7.14.14.

COVERAGE:

Collision coverage involved for a 2008 Ford Crown Victoria [REDACTED].

DAMAGES:

The member vehicle damage is 113% of total vehicle value. (\$5,753.06)

REMARKS:

Due to the extent of damage throughout the front/rear suspension and frame damage of this patrol unit, it is in my opinion that this vehicle is NOT repairable even though it only reaches the 53% damage threshold.

The NADA Values are as follows (190,000 miles considered):

Clean Trade-In:	\$2,745.00
Clean Loan:	\$2,295.00
Clean Retail:	\$5,070.00

Robert Dennis
Central Texas Claims Service
info@CentralTexasClaims.com

CENTRAL TEXAS CLAIMS SERVICE
 PO BOX 341658
 AUSTIN, TX 78434
 PHONE: 512-484-4222

*** PRELIMINARY ESTIMATE ***

07/15/2014 10:05 AM

Control Information

Loss Date/Time: 07/12/2014
 Deductible: None
 File #: 71414-CALDWELL-1
 Insured: CALDWELL COUNTY

Loss Type: Animal
 Accounting #: 71414-CALDWELL-1

Inspection

Inspection Date: 07/14/2014 02:45 PM
 Inspection Location: 1204 Reed Dr
 City State Zip: Lockhart, TX 78644
 Appraiser Name: Robert Dennis

Inspection Type: Field
 Contact:
 FAX:
 Appraiser License #:

Vehicle

2008 Ford Crown Victoria Police Intercptr 4 DR Sedan
 8cyl gas 4.6 liter flex
 4 Speed Automatic

Lic. Plate: [REDACTED]
 Lic Expire:
 Prod Date:
 Veh Insp#:
 Condition:
 Ext. Color: White
 Ext. Refinish: Two-Stage

Lic State: TX
 VIN: [REDACTED]
 Mileage: 190,000
 Mileage Type: Actual
 Code: P4183C
 Int. Color:
 Int. Refinish:

Options

AM/FM Stereo	Air Conditioning	Anti-Lock Brakes
Bucket Seats	Dual Airbags	Heavy Duty Cooling
Heavy Duty Suspension	Intermittent Wipers	Power Brakes
Power Door Locks	Power Mirrors	Power Steering
Power Windows	Pwr Driver Lumbar Supp	Rear Window Defroster
Rem Trunk-L/Gate Release	Styled Steel Wheels	Tachometer
Tilt Steering Wheel	Tinted Glass	Velour/Cloth Seats

Damages

Line	Op	Guide	MC	Description	MFR.Part No.	Price	ADJ%	B%	Hours	R
Front Bumper										
1	EP	6		Cover,Front Bumper	Replace PXN	\$210.82			0.7	SM
2	L	6	13	Cover,Front Bumper	Refinish				4.3	RF

3	EP	279	Mldg,Front Bumper	Replace PXN	\$29.00	INC	SM
4	EP	5	Reinf,Front Bumper	Replace PXN	\$94.93	1.2	SM
5	E	9	Ret,Frt Bumper Cover	4W7Z17C756AA	\$31.95	INC	SM
6	E	19	Filler,Front Bumper LT	3W7Z17E811AA	\$21.62	INC	SM
7	E	20	Filler,Front Bumper RT	3W7Z17E810AA	\$21.62	INC	SM
8	EP	38	Frame,License Plate	Replace PXN	\$15.00	0.2	SM
9	E	22	Absorber,Front Bumper LT	4W7Z17F799AA	\$76.92	INC	SM
10	E	23	Absorber,Front Bumper RT	4W7Z17F798AA	\$66.78	INC	SM
11	EP	7	Brkt,Front Bumper Mtg LT	Replace PXN	\$36.00	0.2	SM
12	EP	8	Brkt,Front Bumper Mtg RT	Replace PXN	\$36.00	INC	SM

Radiator Support

13	EP	73	Panel,Radiator Supt	Replace PXN	\$136.00	7.9	SM
14	L	73	Panel,Radiator Supt	Refinish		1.5	RF
15	E	1056	Clip,Frt Crsmbr Cvr	MULTI-PART	\$10.05		SM
16	E	74	Panel,Upper Rad Mtg	3W7Z8C291AB	\$85.70	INC	SM
17	E	68	Defl,Radiator Up Air LT	6W7Z8327B	\$44.65	INC	SM
18	E	69	Defl,Radiator Up Air RT	6W7Z8327C	\$45.17	INC	SM
19	E	81	Airbag Sensor,Front LT	5W1Z14B004AA	\$96.07	INC	ME
20	E	82	Airbag Sensor,Front RT	5W1Z14B004AA	\$96.07	INC	ME
21	E	890	Horn	AW1Z13832A	\$54.98	0.2	SM

Cooling And Air Conditioning

22	EP	755	Radiator	Replace PXN	\$167.30	INC	SM
23	N	977	A/C Evacuate & Recharg	Additional Labor		INC	ME
24	N	980	A/C Evac Rechrq & Rcvr	Additional Labor		1.8	ME
25	N	986	Refrigerant Rcvry Setu	Additional Labor		INC	ME
26	EP	731	Condenser,A/C	Replace PXN	\$83.61	INC	ME
27	E	1929	Brkt,Receiver-Dehy	4W7Z19A579A	\$5.83	0.4	ME

Front Body And Windshield

28	EP	83	Panel,Hood	Replace PXN	\$260.00	0.8	SM
29	L	83	Panel,Hood	Refinish		5.4	RF
30	E	88	Latch,Hood Panel	5W7Z16700A	\$54.02	INC	SM
31	E	1239	Striker,Hood Latch	6W1Z16K689A	\$38.48	INC	SM
32	E	87	Cable,Hood Lock	6W1Z16916A	\$39.07	0.3	SM
33	E	1016	Cushion,Hood LT	5W1Z16758AA	\$11.45		SM
34	E	1017	Cushion,Hood RT	5W1Z16758AA	\$11.45		SM
35	E	1029	Cushion,Hood LT	5W1Z16758AA	\$11.45		SM
36	E	1030	Cushion,Hood RT	5W1Z16758AA	\$11.45		SM
37	E	86	Pad,Insulator Hood	6W7Z16738A	\$134.10	0.4	SM
38	E	1037	Bulb,Under Hood Lamp	D8BZ13466A	\$2.03		SM
39	E	1238	01 Lamp,Under Hood	YW1Z15702BA	\$29.47	INC	SM
40	EP	91	Rod,Hood Hydraulic LT	Replace PXN	\$21.99	INC	SM
41	EP	92	Rod,Hood Hydraulic RT	Replace PXN	\$21.99	INC	SM
42	EP	103	Fender,Front LT	Replace PXN	\$283.00	2.8	SM
43	L	103	Fender,Front LT	Refinish		2.8	RF
44	EP	104	Fender,Front RT	Replace PXN	\$283.00	3.1	SM
45	L	104	Fender,Front RT	Refinish		2.8	RF
46	E	1002	Link,Wiper	6W7Z17566BA	\$160.42	1.1	SM
47	EP	1003	Motor,Wiper	Replace PXN	\$123.12	INC	SM

47 Items

MC Message

01 CALL DEALER FOR EXACT PART # / PRICE
 13 INCLUDES 0.6 HOURS FIRST PANEL TWO-STAGE ALLOWANCE

Estimate Total & Entries

Gross Parts	\$1,160.80
Other Parts	\$1,801.76

Paint Materials \$1,008.00
Parts & Material Total \$3,970.56

Labor	Rate	Replace Hrs	Repair Hrs	Total Hrs	
Sheet Metal (SM)	\$45.00	18.9		18.9	\$850.50
Mech/Elec (ME)	\$80.00	0.4	1.8	2.2	\$176.00
Frame (FR)	\$60.00				
Refinish (RF)	\$45.00	16.8		16.8	\$756.00
Paint Materials	\$60.00				
Labor Total				37.9 Hours	\$1,782.50
Gross Total					\$5,753.06
Less: Deductible					None-
Net Total					\$5,753.06


Alternate Parts Y/15/15/00/00/00 CUM 15/15/00/00/00 Zip Code: 78734 Geo 78734

Audatex Estimating 7.0.226 ES 07/15/2014 10:08 AM REL 7.0.226 DT 07/01/2014 DB 07/08/2014
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2.7 HRS WERE ADDED TO THIS ESTIMATE BASED ON AUDATEX'S TWO-STAGE REFINISH FORMULA.

Op Codes

- | | | |
|----------------------------|--------------------------------|----------------------------|
| * = User-Entered Value | E = Replace OEM | NG = Replace NAGS |
| EC = Replace Economy | OE = Replace PXN OE Srpls | UE = Replace OE Surplus |
| ET = Partial Replace Labor | EP = Replace PXN | EU = Replace Recycled |
| TE = Partial Replace Price | PM = Replace PXN Reman/Reblt | UM = Replace Reman/Rebuilt |
| L = Refinish | PC = Replace PXN Reconditioned | UC = Replace Reconditioned |
| TT = Two-Tone | SB = Sublet Repair | N = Additional Labor |
| BR = Blend Refinish | I = Repair | IT = Partial Repair |
| CG = Chipguard | RI = R & I Assembly | P = Check |
| AA = Appearance Allowance | RP = Related Prior Damage | |



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DATE: 11/07
FRONT GAWR: 1247KG/2750LB

MFD. BY FORD MOTOR CO

THIS VEHICLE CONFORMS TO ALL APPLICABLE FEDERAL MOTOR VEHICLE SAFETY, BUMPER, AND THEFT PREVENTION STANDARDS IN EFFECT ON THE DATE OF MANUFACTURE SHOWN ABOVE.

VIN: [REDACTED] TYPE: Passenger Car
MAXIMUM LOAD = OCCUPANTS + LUGGAGE = 478KG/1100LB
OCCUPANTS = 6 TOTAL; 3 FRONT, 3 REAR

TIRE (FR): P235/55R17 RIMS (FR): 17x2.51
(RR): P235/55R17 (RR): 17x2.51
PRESSURE (FR): 240 kPa/ 35 PSI COLD (RR): 240 kPa/ 35 PSI COLD



TRAILER TOWING - SEE OWNER GUIDE

EXT PNT: WT INT TR TP/PS R AXLE TR SPR BR/P FMS
IN IN F X5 Q G655 105
1200711307709

P0142
R0222













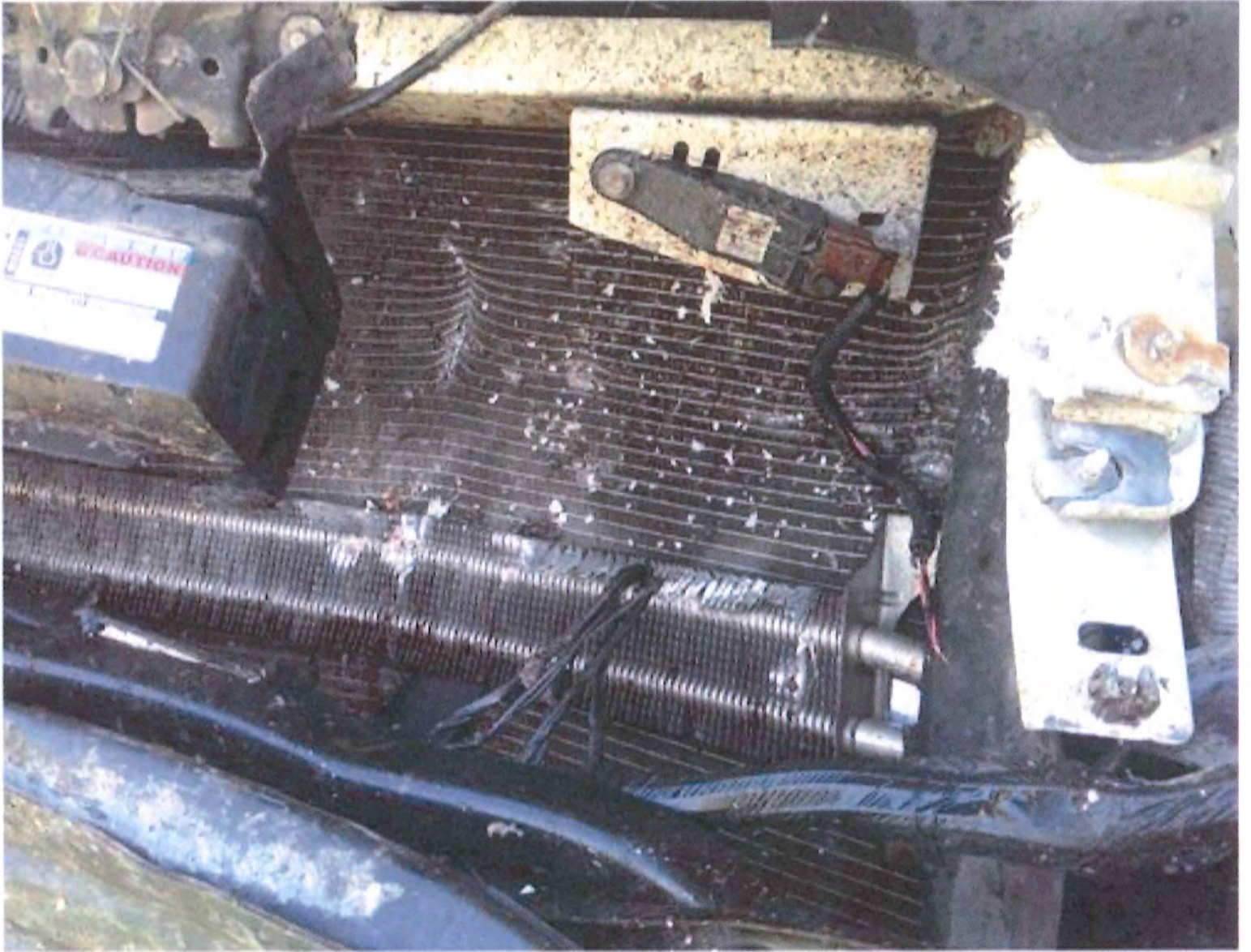














To: Caldwell County Commissioners Court
From: Michael Aulick, Aulick and Associates, LLC
Re: Status of Caldwell County roadway projects utilizing SH 130 Concession Payments
Date: July 16, 2014

Judge Bonn and Commissioners,

Attached is the list of six transportation projects approved by the Court on June 23 for the use of \$10,000,000 in SH 130 Concession Funding awarded to Caldwell County, and the letter from Judge Bonn transmitting that list to Greg Malatek, Austin District Engineer.

In a meeting on July 9 with Marc Williams, TxDOT Director of Planning, he congratulated Caldwell County on its actions to adopt the Caldwell County Transportation Plan (CCTP) and select a list of SH 130 concession funded projects. He also suggested that preparing an EIS for the Yarrington Rd. and FM 150 extensions may not be appropriate at this time. He suggested that the first step would be to conduct feasibility studies to determine the need, function and routing of the two roads. He suggested that such studies would cost no more than \$500,000 apiece, or \$1,000,000 in total.

TxDOT staff is working to place approval of the Caldwell County project list on the Texas Transportation Commission agenda for their monthly meeting on August 28 in Dallas. Once the Commission approves the projects, TxDOT will prepare the necessary agreement(s) for Caldwell County to sign. I am working with Larry Roberson to ensure that the County's procurement process will meet TxDOT's requirements in order to procure necessary engineering services for the six projects.

APPROVED PROJECTS FOR CALDWELL COUNTY SH 130 CONCESSION FUNDING (6/23/14)						
#	Roadway Name	From	To	Proposed Improvement	Length Miles	Prelim. Cost Estimates
1	Old Fentress Rd./ CR 217	SH 130	FM 20	Upgrade and repave 2-lane county roadway	0.69	\$500,000
2	Westwood Rd./ CR 215	FM 20	2.1 miles SE of FM 20	Pave unpaved portion of 2-lane county roadway	2.10	\$2,000,000
3	Schuelke Rd./ CR 222	SH 21	SH 130	Upgrade and repave 2-lane county roadway	6.16	\$3,600,000
4	Cherryville Pkwy.	SH 80	0.8 mile N of SH 80	Pave unpaved portion of 2-lane county roadway	0.80	\$400,000
5	Yarrington Rd. Extension	SH 21	SH 130	Prepare EIS, alternative route analysis and schematics	9.65	\$2,000,000
6	FM 150 Extension	SH 21	SH 142	Prepare EIS, alternative route analysis and schematics	6.89	\$1,500,000
	SH 130 FUNDING TOTAL					\$10,000,000
NOTE: Costs are preliminary estimates, and are subject to revision.						

Tom D. Bonn
County Judge
512 398-1808



Alfredo R. Muñoz
Commissioner Precinct 1

Fred Buchholtz
Commissioner Precinct 2

Neto Madrigal
Commissioner Precinct 3

Joe I. Roland
Commissioner Precinct 4

Lori Rangel-Pompa
County Treasurer
512 398-1800

Larry Roberson
County Auditor
512 398-1801

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

24 June 2014

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation
P.O. Box 15426
Austin, Texas 78761-5426

Subject: Caldwell County Approved Projects for SH 130 Concession Funding

Dear Mr. Malatek:

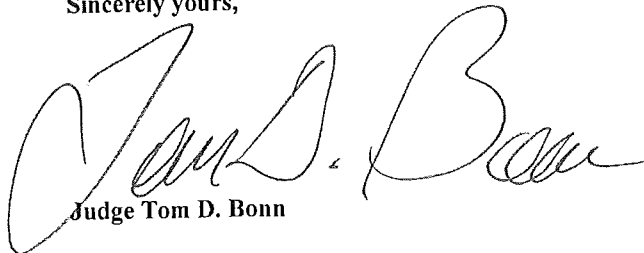
Caldwell County Commissioners voted unanimously approving the attached list of six projects to utilize the \$10-M of SH-130 Concession Funding. This funding was awarded to Caldwell County by TxDOT on February 28, 2013 by Minute Order 113487. We are very eager to start these projects and will be issuing a RFQ on the road paving projects upon TxDOT Commission approval.

Please find the attached list of roadway projects that were determined after a year of planning meetings by our County Engineer Bill Gardner, Judge, Commissioners, Auditor, Area Engineer Roy Dill, Ed Collins and many others of your staff. Costs are preliminary estimates and are subject to change after engineering analysis of construction specifications.

The motion approved by the court specified that the first priority will be construction work on the first four selected roads, "pavement on the ground". After their completion remaining funds will be for environmental and alignments of proposed Yarrington Rd. and FM 150 both Hays County roads proposed to connect to SH-130 in the Caldwell County Transportation Plan. They could eventually be utilized to connect IH-35 and SH-130 for traffic relief of IH-35.

I will be available to discuss these projects with you and TxDOT Commissioners' as directed. It has been my pleasure to work with you and your staff on these and other county related projects.

Sincerely yours,



Judge Tom D. Bonn

Cc: Caldwell County Commissioners,
Ed Collins, TxDOT Advanced Transportation Planning Director
Roy Dill, TxDOT Area Engineer
Michael Aulick, Transportation Consultant

**2014.07.21.07 Special Presentations.
None.**

2014.07.21.08 Discussion regarding the status of the Certificate of Occupancy for the Caldwell County Judicial Service Center. **Cost:** None; **Speaker:** Judge Bonn/Les Reddin; **Backup:** 1.

CCJC Move Plan -- Draft

TASK	PRIORITY	STATUS	START DATE	THROUGH DATE	NOTES
Final Clean/Punch/Ask for T.C.O. and start ABF Furniture move in	Planned	Not Started	11/10/2014	11/23/2014	ABF needs 10 days, from TCO acquisition
Final Acceptance by contract	Planned	Not Started	11/23/2014	11/23/2014	This is the General Contractors contract date
Start County moves and big furniture moves by B&B Sub Contractor	Planned	Not Started	11/24/2014	11/30/2014	Contracted and self moved items all included in this comment
Start Staff training and systems tweaks for all parties	Planned	Not Started	12/1/2014	12/5/2014	training on A/v in courtrooms deliberation rooms, Security cameras, access control, badging, systems operations, HVAC controls, fire alarm, building controls. But
First day to hold court at CCJC	Planned	Not Started	12/8/2014	10/11/2012	This is a planned day offered as a suggestion, Adult probation may have other factors as will the county and district clerks

2014.07.21.09 Discussion/Action to review the paint color scheme for the new Caldwell County Judicial Service Center. **Cost:** None; **Speaker:** Judge Bonn; **Backup:** None.

2014.07.21.10 EXECUTIVE SESSION

pursuant to Section 551.072 of the Government Code to deliberate the possible sale of county-owned real estate within the City of Lockhart. No action will be taken in executive session.

2014.07.21.11 Discussion/Action

regarding a proposal from Caldwell County Appraisal District to purchase 0.64 acre out of 1.136 acre of land located at the northeast corner of the new Judicial Center on Highway 183, Lockhart. **Cost:** TBD; **Speaker:** Judge Bonn/Mary LaPoint, Chief Appraiser; **Backup:** 1.

CALDWELL COUNTY APPRAISAL DISTRICT

DATE: July 16, 2014
TO: Caldwell County Commissioners Court
FROM: Mary LaPoint, Chief Appraiser
RE: Valuation Estimate

In response to the request to provide value estimates on land being considered to be sold to the Caldwell County Appraisal District I offer the following information:

1. Option A, which consists of .64 acres, current value \$138,500.
2. Option B, which consists of .70 acres, current value \$146,230.

The above listed values need to be adjusted for marketability when subdividing. The additional costs of bringing utilities to the building site compared to a site that has utilities available at the location would have to be deducted. Also, I have been informed that an access easement would have to be granted or it would land-lock the property. Finally, are there any deed restrictions such as not to be sold to retail establishment, which limits buyers. The above-mentioned concerns to a buyer would significantly reduce the value if placed on the open market.

Respectfully,

Mary LaPoint
Chief Appraiser



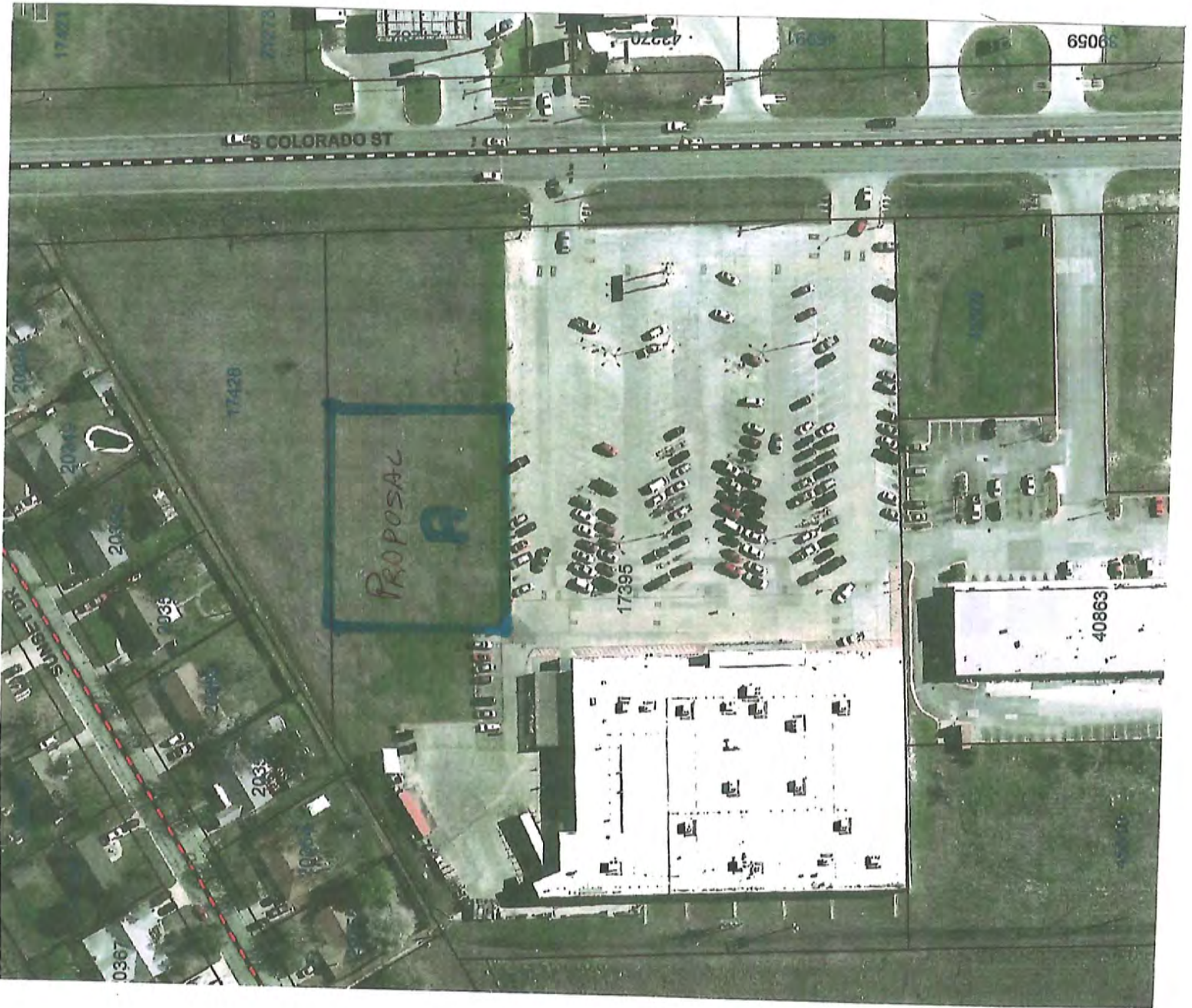
610 San Jacinto Street
P.O. Box 900
Lockhart, Texas 78644
United States

PHONE (512) 398-5550
FAX (512) 398-5551
E-MAIL general@caldwellcad.org
WEB SITE www.caldwellcad.org

ATTACHMENT ONE

PROPOSAL "A"

To purchase .60 acres of Caldwell County land located northeast of and adjacent to the new Caldwell County Judicial Center. See representation below.

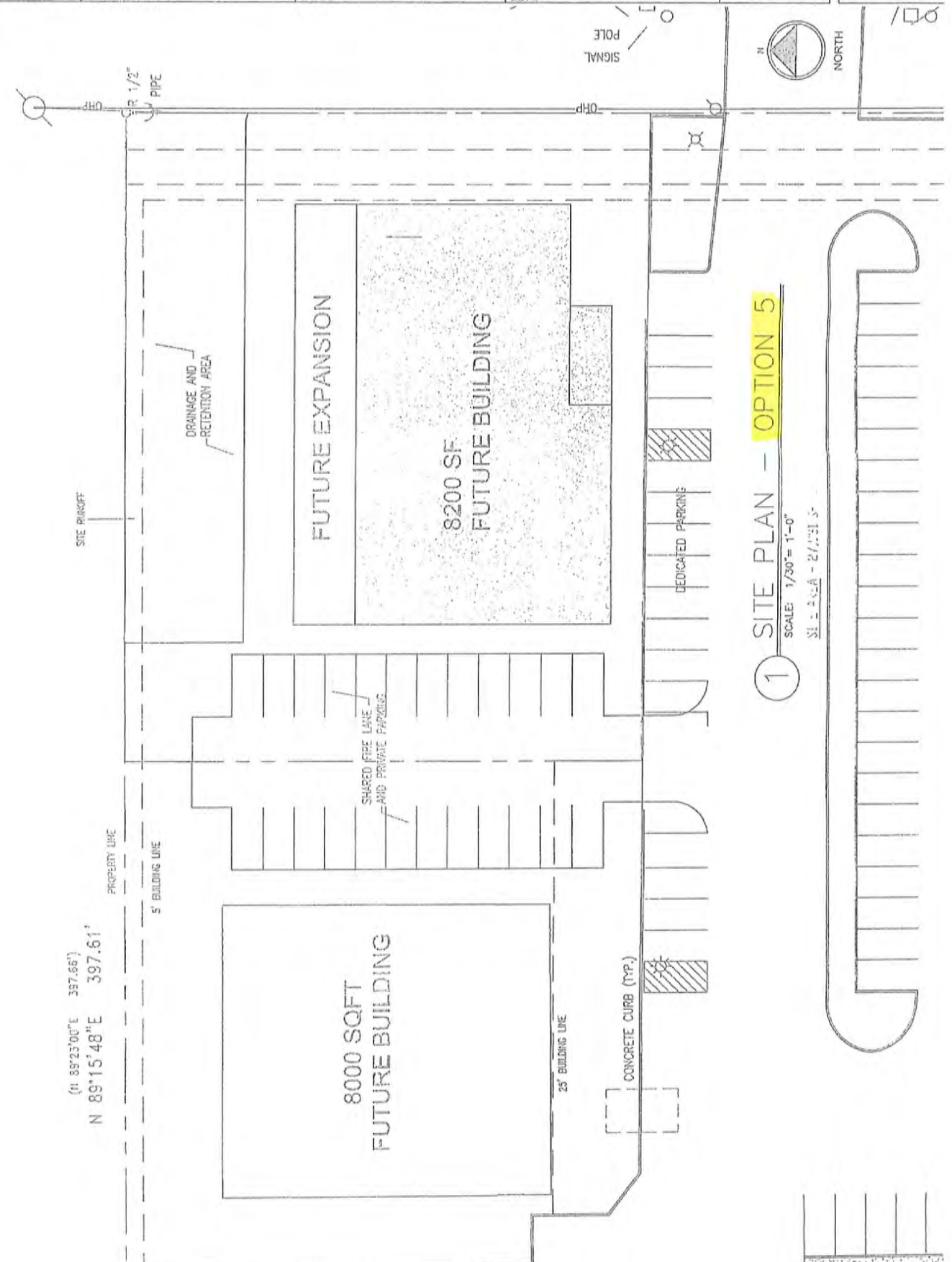


DWG. REF. NO.	N/A
DRAWING TITLE	SITE PLAN - SOUTH COLORADO STREET
PROJECT	

PRELIMINARY
 THIS DOCUMENT IS RELEASED FOR
 THE PURPOSE OF INTERNAL REVIEW.
 IT IS NOT TO BE USED FOR
 REGULATORY APPROVAL,
 PERMITTING, OR CONSTRUCTION.
 ROBERT A. STENBOGER
 TEXAS REG. #7988

DATE
 5-22-14

SCALE
 1/30" = 1'-0"



(11.89°23'00"E 397.66')
 N 89°15'48"E 397.61'

1 SITE PLAN - OPTION 5

SCALE: 1/30" = 1'-0"
 S1 - 2014 - 2/1/14

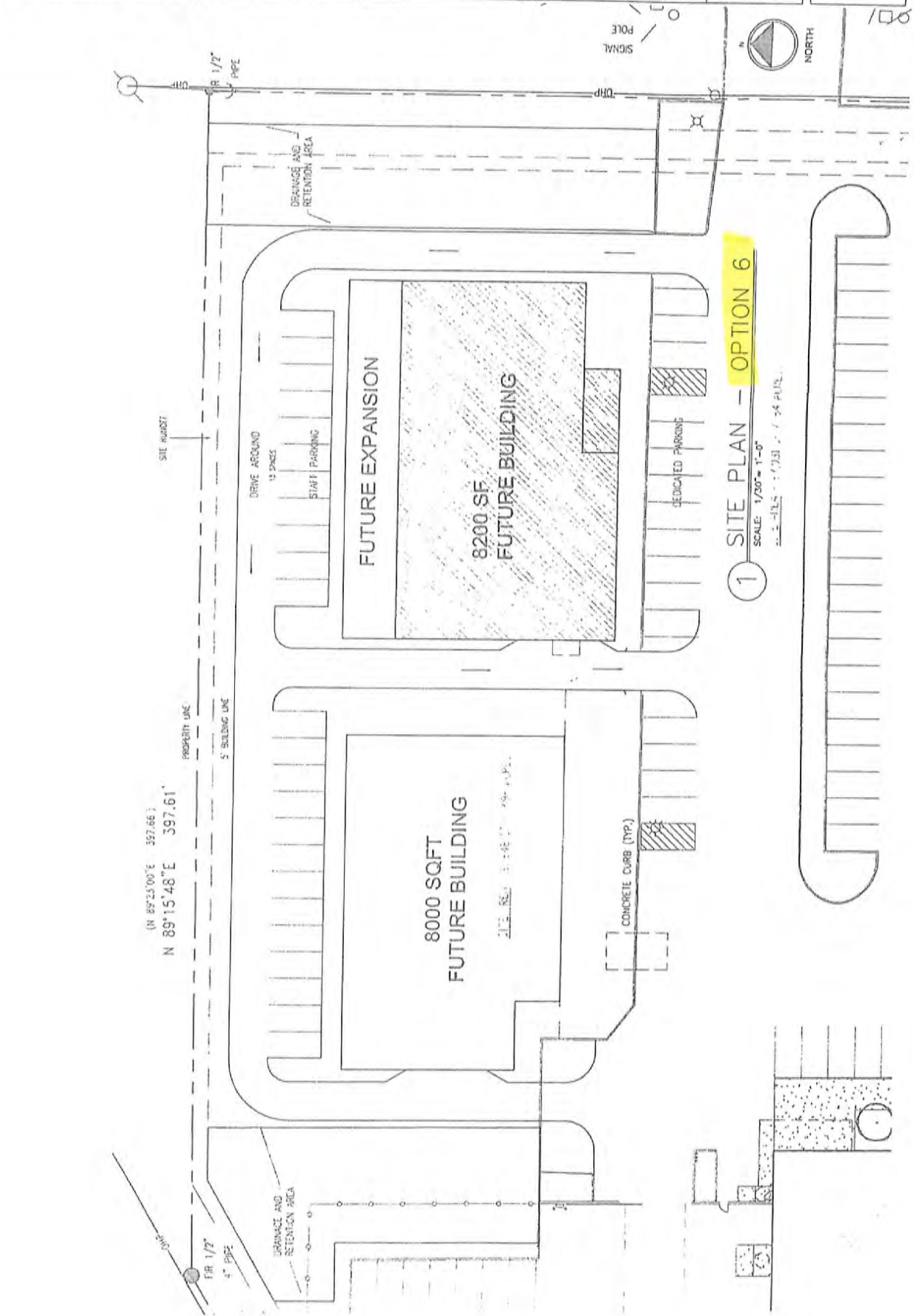
ATTACHMENT TWO

PROPOSAL "B"

To purchase .64 acres of Caldwell County land located northeast of and adjacent to the new Caldwell County Judicial Center. See representation below.



PROJECT CALDWELL COUNTY APPRAISAL BUILDING		DATE 5-22-14		SCALE 1/30" = 1'-0"	
DRAWING TITLE N/A		DWG. REF. NO.		DWG. REF. NO.	
THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF MEETING REVIEW AND APPROVAL REQUIREMENTS OF THE TEXAS REGISTRATION ACT, CHAPTER 1001, SUBCHAPTER C, SECTION 1001.001, TEXAS REG. 17869.		PROJECT CALDWELL COUNTY APPRAISAL BUILDING		DATE 5-22-14	
PRELIMINARY		PROJECT CALDWELL COUNTY APPRAISAL BUILDING		DATE 5-22-14	



1 SITE PLAN - OPTION 6

SCALE: 1/30" = 1'-0"
 DATE: 5-22-14

(N 89°25'00"E 397.66')
 N 89°15'48"E 397.61'

SITE ROAD

PROPERTY LINE

5' BUILDING LINE

DRIVE AROUND

13 PAVED

STAFF PARKING

FUTURE EXPANSION

8000 SQFT
 FUTURE BUILDING

21' x 30' x 34' x 40' x 45'

8200 SF
 FUTURE BUILDING

CONCRETE CURB (TYP.)

DEDICATED PARKING

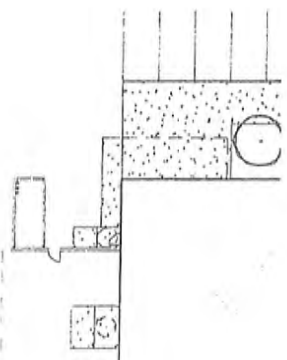
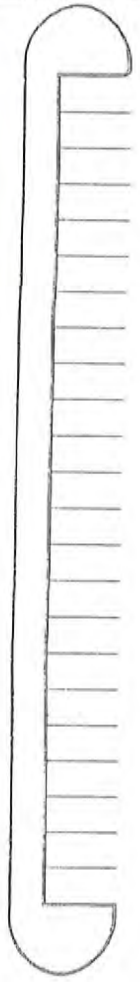
DRAINAGE AND
 RETENTION AREA

FR 1/2"
 4" PIPE

SIGNAL
 POLE



NORTH



July 7, 2014

TO: CALDWELL COUNTY COMMISSIONER'S COURT

FROM: CALDWELL COUNTY APPRAISAL DISTRICT:

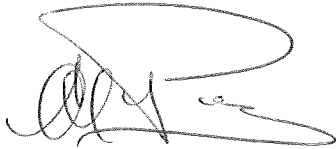
RE: Our June 9, 2014 Ltr same subject; PROPOSAL to Purchase .64 acres of Caldwell County Property

This letter modifies our original proposal to the extent that either one of the two attached proposals would be satisfactory as a site for the new Caldwell County Appraisal District Office.

As stated in the original letter if you accept either one of the offers presented, final approval would still be contingent on acceptance by the CCAD Board of Directors, legal review, concurrence by 75% of the county's taxing entities, and financing.

Request your consideration and action on this matter in your July 14, 2014 meeting.

Thank you for your assistance.



Al Perez
CCAD Board Member
Authorized Land Acquisition Negotiator

2 ATTCHMNTS 1. Proposal A
 2. Proposal B:

day

June 9, 2014

PROPOSAL

To: CALDWELL COUNTY COMMISSIONER'S COURT
Lockhart, Texas

The Caldwell County Appraisal District is seeking to build an office to house its operations. Of the locations we have considered, a portion of the new Caldwell County Judicial Center's northeast vacant property (adjacent to SH183) would, in our opinion, best serve the citizens of Caldwell County.

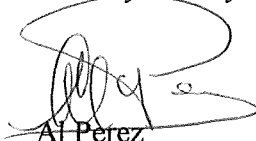
Of the vacant 1.136 ac we propose to purchase .60 ac. This amount of land would be sufficient to build the proposed building, provide secured parking for the CCAD vehicles, allow future construction of drive thru service for County citizens, and allow for limited future office expansion as Caldwell County continues to grow. This limited land size presupposes that citizens using the CCAD services would be allowed to use the Judicial Center's parking.

The purchase price we are offering is comparable to the other property we have considered. If accepted, this offer is contingent on approval by the CCAD Board of Directors, legal review, and concurrence by 75% of the county's taxing entities.

We propose therefore: to purchase the .60 acres indicated above for \$45,000 for the purpose cited. A rendition of the proposed 8200 SF preliminary office plans is provided to assist you.

For the sake of expediency request you review this proposal at your June 17, 2014 Commissioner's Court. The CCAD Board is scheduled to meet on the same evening and I will present the results of your consideration at that meeting.

Thank you for your help.



Al Perez
CCAD Board Member
Authorized Land Acquisition Negotiator

Attachment: Prelim Site Plan

2014.07.21.12 Discussion/Action to approve the bid of \$2,500 on the Tax Sale Trust property known as “109 Cosey Street in Luling, Texas”. **Cost:** None; **Speaker:** Judge Bonn; **Backup:** 1.

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW
The Terrace II
2700 Via Fortuna Drive, Suite 400
P. O. BOX 17428
AUSTIN, TEXAS 78760

512/447-6675 ext 3833
FAX 512/447-3923

Douglas Steven Bird, Partner

email to steve.bird@lgbs.com

July 14, 2014

Honorable Tom D. Bonn, County Judge
Caldwell County
110 South Main Street
Lockhart, Texas 78644

RE: Bid on Tax Sale Trust property located generally at 109 Cosey Street, Luling, Texas

Dear Judge Bonn:

The taxing jurisdictions recently received a bid on property located at the above address. This property was previously foreclosed upon for delinquent property taxes. Pursuant to the foreclosure judgment, it was offered for public auction in June of 2010; however, no bids were received at that auction and the property was therefore 'struck off' to the taxing jurisdictions. Once a property is struck off, bids for less than the tax liability can be made. The attached is such a bid. Because it is for less than a full recovery the bid must be considered and either accepted or rejected by each governing body involved.

Please place this item on the Court's agenda for consideration. If you would like for me to attend the meeting at which this item is considered I would be more than happy to – just let me know. If you have any questions please do not hesitate to let me know.

Very Truly Yours,



Douglas Steven Bird
Attorney at Law

Xc: Mary LaPoint, Chief Appraiser
Caldwell County Appraisal District
P.O. Box 900
Lockhart, Texas 78644

TRUST PROPERTY BEING SUBMITTED

1. Bid Submitted by:

Name & Address: Weldon Davis, P.O. Box 3113, Bryan, Texas 77805

Phone #: 979-739-1867

Name to appear on Deed: Weldon Davis

Subdivision	Legal Description	Suit #	Acct #	Assessed Value	Court Costs	Submitted Bid
Bridges Addition	Lot 3, Block 3, Bridges Addition, Caldwell County, Texas	08-T-8282	25693	\$4,890	\$829	\$2,500

Luling ISD receives \$903.35, 21.9% recovery of taxes, penalties and interest through June 2014.

Caldwell County receives \$470.55, 21.9% recovery of taxes, penalties and interest through June 2014.

City of Luling receives \$297.10, 21.9% recovery of taxes, penalties and interest through June 2014.

Notice of confidentiality rights: If you are a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your social security number or your driver's license number. (Language pursuant to Section 11.008 of the Texas Property Code)

THE STATE OF TEXAS

§

TAX RESALE DEED

§

COUNTY OF CALDWELL

§

KNOW ALL MEN BY THESE PRESENTS that LULING INDEPENDENT SCHOOL DISTRICT, CITY OF LULING, CALDWELL COUNTY, PLUM CREEK CONSERVATION DISTRICT AND PLUM CREEK UNDERGROUND WATER DISTRICT, acting by and through their duly elected officials ("GRANTOR") as authorized by Section 34.05, Texas Property Tax Code, for and in consideration of the sum of TWO THOUSAND FIVE HUNDRED DOLLARS AND 00/100 (\$2,500.00) and other good and valuable consideration in hand paid by WELDON DAVIS ("GRANTEE") the receipt of which is hereby acknowledged and confessed, has conveyed and quitclaimed and by these presents do convey and quitclaim unto said GRANTEE all right, title and interest of GRANTORS in the property herein conveyed acquired by tax foreclosure sale heretofore held in Cause No. 08-T-8282, styled CALDWELL COUNTY APPRAISAL DISTRICT VS. MAYME WILSON ALSO KNOWN AS MAYME LAMPKIN WILSON, ET AL., said property being described as:

LOT 3, BLOCK 3, BRIDGES ADDITION, CALDWELL COUNTY, TEXAS, AS DESCRIBED IN VOLUME 291, PAGE 525, DEED RECORDS OF CALDWELL COUNTY, TEXAS (TAX ACCT. NO. 25693)

This conveyance is made and accepted subject to the following matters to the extent that the same are in effect at this time: any and all rights of redemption, restrictions, covenants, conditions, easements, encumbrances and outstanding mineral interests, if any, relating to the hereinabove described property, but only to the extent they are still in effect, shown of record in the hereinabove mentioned County and State, and to all zoning laws, regulations and ordinances of municipal and/or other governmental authorities, if any but only to the extent that they are still in effect, relating to the hereinabove described property.

TO HAVE AND TO HOLD said premises, together with all and singular the rights, privileges and appurtenances thereto in any manner belonging unto the said WELDON DAVIS, his heirs and assigns forever, so that neither the GRANTORS nor any person claiming under it shall at any time hereafter have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part thereof.

Grantee accepts the property in "AS IS" condition, subject to any environmental conditions that might have or still exist on said property and subject to the rights of any parties in possession of the property.

Post judgment taxes and taxes for the current year are assumed by Grantee.

IN TESTIMONY WHEREOF, LULING INDEPENDENT SCHOOL DISTRICT, has caused these presents to be executed this _____ day of _____ 2014.

LULING INDEPENDENT SCHOOL DISTRICT,
TRUSTEE

Shane Watts, Board President
Luling Independent School District

THE STATE OF TEXAS §
COUNTY OF CALDWELL §

BEFORE ME, the undersigned authority, on this day personally appeared Shane Watts, Board President of the Luling Independent School District, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this ___ day of _____, 2014.

NOTARY PUBLIC, in and for the
STATE OF TEXAS
My Commission Expires: _____

IN TESTIMONY WHEREOF, CITY OF LULING has caused these presents to be executed this ____ day of _____, 2014.

BY: _____
Mike Hendricks
Mayor, City of Luling

THE STATE OF TEXAS §
COUNTY OF CALDWELL §

BEFORE ME, the undersigned authority, on this day personally appeared Mike Hendricks, Mayor of the City of Luling, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this ____ day of _____, 2014.

NOTARY PUBLIC, in and for the
STATE OF TEXAS
My Commission Expires: _____

IN TESTIMONY WHEREOF, CALDWELL COUNTY, has caused these presents to be executed
this _____ day of _____ 2014.

CALDWELL COUNTY

Tom Bonn,
Caldwell County Judge

THE STATE OF TEXAS §
COUNTY OF CALDWELL §

BEFORE ME, the undersigned authority, on this day personally appeared Tom Bonn, Caldwell County Judge, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this ____ day of _____, 2014.

NOTARY PUBLIC, in and for the
STATE OF TEXAS
My Commission Expires: _____

IN TESTIMONY WHEREOF, PLUM CREEK CONSERVTION DISTRICT and PLUM CREEK UNDERGROUND WATER DISTRICT, has caused these presents to be executed this _____ day of _____ 2014.

PLUM CREEK CONSERVATION DISTRICT
PLUM CREEK UNDERGROUND WATER DISTRICT

James A. Holt, Jr.,
President, Plum Creek Conservation District and
Plum Creek Underground Water District

THE STATE OF TEXAS §
COUNTY OF CALDWELL §

BEFORE ME, the undersigned authority, on this day personally appeared James A. Holt, Jr., President of the Plum Creek Conservation District and Plum Creek Underground Water District, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this ____ day of _____, 2014.

NOTARY PUBLIC, in and for the
STATE OF TEXAS
My Commission Expires: _____

AFTER RECORDING, RETURN TO:
WELDON DAVIS
P.O. BOX 3113
BRYAN, TEXAS 77805

2014.07.21.13 Discussion/Action to approve the appointment of nominees, Marcy Froh and Scott Lloyd, to Caldwell County Historical Commission. **Cost:** None; **Speaker:** Judge Bonn; **Backup:** 1.

Caldwell County Historical Commission

Lockhart, Texas

July 14, 2014

Caldwell County Judge and Commissioners

Caldwell County Courthouse

Lockhart, TX 78644

Gentlemen:

At a recent meeting of the Caldwell County Historical Commission members nominated the following Caldwell County residents for your consideration for appointment to the Caldwell County Historical Commission. They all have expressed a real interest in the Commission and working on our various countywide projects.

They are:

- 1) Marcy Froh, Lockhart, TX
- 2) Scott Lloyd, Lockhart, TX

Thank you for your consideration.

Sincerely,

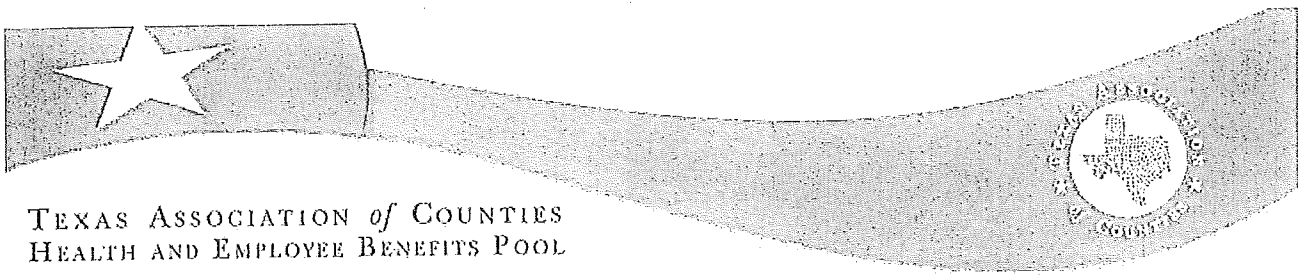

Melanie Landig

Secretary,

Caldwell County Historical Commission

2014.07.21.14 Discussion/Action
regarding Burn Ban for Caldwell
County. **Cost:** None; **Speaker:** Martin
Ritchey; **Backup:** None.

2014.07.21.15 Discussion/Action to approve insurance renewal premiums for Caldwell County Employees as provided by Texas Association of Counties. **Cost:** None; **Speaker:** Judge Bonn/Deborah Kortan; **Backup:** 1.



TEXAS ASSOCIATION of COUNTIES
HEALTH AND EMPLOYEE BENEFITS POOL

2014 - 2015 Renewal Notice and Benefit Confirmation

Group: 94687 - Caldwell County

Anniversary Date: 10/01/2014

Return to TAC by: 08/01/2014

Please initial and complete each section confirming your group's benefits and fill out the contribution schedule according to your group's funding levels. Fax to 1-512-481-8481 or email to CharlotteC@county.org.

For any plan or funding changes other than those listed below, please contact Charlotte Collins at 1-800-456-5974.

MEDICAL

Medical: Plan 1200-NG \$30 Copay, \$1000 Ded, 80%, \$3000 OOP Max RX Plan: Option 5A-NG \$10/30/50
Your % rate increase is: 8.80% Your payroll deductions for medical benefits are: Pre Tax

Tier	Current Rates	New Rates Effective 10/1/2014	New Amount Employer Pays	New Amount Employee Pays	New Amount Retiree Pays (if applicable)
Employee Only	\$557.52	\$606.58	\$	\$	\$
Employee + Child(ren)	\$863.96	\$939.98	\$	\$	\$
Employee + Spouse	\$1,170.80	\$1,273.82	\$	\$	\$
Employee + Family	\$1,477.28	\$1,607.28	\$	\$	\$

_____ Initial to accept Medical Plan and New Rates.

LIFE - BASIC

Basic Life Products:
(Rates are per thousand)

Coverage Volume per Employee: 1 x Ann Salary

	Current Rates	New Rates Effective 10/1/2014	Amount Employer Pays	Amount Employee/ Retiree Pays (if applicable)
Basic Term Life	\$0.160	\$0.115	100%	0%
Basic AD&D	\$0.035	\$0.030	100%	0%

_____ Initial to accept New Basic Life Rates.

LIFE - VOLUNTARY

Voluntary Life Products:

	Current Rates	New Rates Effective 10/1/2014	Amount Employer Pays	Amount Employee/ Retiree Pays (if applicable)
(Rates are monthly charges)			Coverage Volume:	SP \$10K/CH \$5K
Voluntary Dependent Life	\$3.320	\$3.320	0%	100%

_____ Initial to accept New Voluntary Life Rates.

WAITING PERIOD

Waiting period applies to all benefits.

Employees
90 days - 1st of the month following date of hire but first of the month

Elected Officials
Date of hire

_____ Initial to confirm.

COBRA ADMINISTRATION

Please indicate how your group manages COBRA administration:

County/Group processes COBRA on OASYS

**County/Group is responsible for fulfilling COBRA notification process and requirements.*

BCBS COBRA Department processes COBRA

**BCBS COBRA Department administers via COBRA contract with the County/Group*

_____ Initial to confirm COBRA Administration.

PLAN INFORMATION

Please confirm your broker / consultant's name, if applicable:

_____ Initial to confirm.

- o Retirees pay the same premium as active employees regardless of age for medical and dental.
- o Rates based upon current benefits and enrollment. A substantial change in enrollment (10% over 30 days or 30% over 90 days) may result in a change in rates.
- o Form must be received by 08/01/2014 in order to avoid additional administrative fees.
- o Signature on the following page is required to confirm and accept your group's renewal.

TAC HEBP Member Contact Designation Caldwell County

CONTRACTING AUTHORITY

As specified in the Interlocal Participation Agreement, each Member Group hereby designates and appoints, as indicated in the space provided below, a Contracting Authority of department head rank or above and agrees that TAC HEBP shall NOT be required to contact or provide notices to ANY OTHER person. Further, any notice to, or agreement by, a Member Group's Contracting Authority, with respect to service or claims hereunder, shall be binding on the Member. Each Member Group reserves the right to change its Contracting Authority from time to time by giving written notice to TAC HEBP.

Please list changes and/or corrections below.

Name/Title Honorable Tom D Bonn/County Judge _____

Address 110 South Main Street
Lockhart, TX 78644- _____

Phone 512-398-1808 _____

Fax 512-398-1828 _____

Email tom.bon@co.caldwell.tx.us _____

BILLING CONTACT

Responsible for receiving all invoices relating to HEBP products and services.

Please list changes and/or corrections below.

Name/Title Ms. Deborah Kortan/Human Resources Director _____

Address 110 South Main Street
Lockhart, TX 78644- _____

Phone 512-398-4108 _____

Fax 512-668-4964 _____

Email deborah.kortan@co.caldwell.tx.us _____

HIPAA Secured Fax _____

PRIMARY CONTACT

HEBP's main contact for daily matters pertaining to the health benefits.

Please list changes and/or corrections below.

Name/Title Ms. Deborah Kortan/Human Resources Director _____

Address 110 South Main Street
Lockhart, TX 78644- _____

Phone 512-398-4108 _____

Fax 512-668-4964 _____

Email deborah.kortan@co.caldwell.tx.us _____

Date: _____

Signature of County Judge or Contracting Authority

Please PRINT Name and Title

The Texas Association of Counties would like to thank you for your membership in the only all county-owned and county directed Health and Employee Benefits Pool in Texas.



12 Month Report - Medical

Group Number: Caldwell County - 094687

Claims Paid Through: 4/30/2014

Month/Year	Total FEs	Total Members	Contribution	Paid Medical	Paid RX	Total Paid
Apr-2014	203	263	\$127,276.44	\$97,299.26	\$18,497.16	\$115,796.42
Mar-2014	203	265	\$127,276.44	\$64,196.74	\$25,266.53	\$89,463.27
Feb-2014	202	264	\$127,025.36	\$40,022.11	\$32,520.37	\$72,542.48
Jan-2014	204	269	\$125,352.80	\$85,141.00	\$21,228.21	\$106,369.21
Dec-2013	197	259	\$124,237.76	\$62,798.76	\$18,561.74	\$81,360.50
Nov-2013	196	257	\$123,066.96	\$49,685.39	\$33,086.79	\$82,772.18
Oct-2013	197	260	\$124,237.36	\$75,100.87	\$17,427.66	\$92,528.53
Sep-2013	199	255	\$121,817.66	\$123,356.31	\$14,974.41	\$138,330.72
Aug-2013	200	255	\$122,307.68	\$197,988.48	\$32,182.36	\$230,170.84
Jul-2013	197	251	\$119,530.94	\$69,996.81	\$18,133.25	\$88,130.06
Jun-2013	198	254	\$120,374.66	\$106,128.72	\$20,799.47	\$126,928.19
May-2013	200	255	\$120,864.68	\$255,391.63	\$15,912.96	\$271,304.59
Total for 12 months			\$1,483,368.74	\$1,227,106.08	\$268,590.91	\$1,495,696.99



Large Claimant Summary

Claimants Over: \$10,000

Group Number: Caldwell County - 094687

Claims Paid: 5/1/2013 - 4/30/2014

Product Type: PPO

Claimant Number	Status	Medical Claims	Rx Claims	Total Paid Claims
1289923G	Active	\$167,371.25	\$1,971.25	\$169,342.50
1317661G	Active	\$91,132.75	\$61,340.28	\$152,473.03
1288144G	Active	\$106,506.73	\$5,411.89	\$111,918.62
414727G	Active	\$89,357.19	\$32.05	\$89,389.24
1308827G	Active	\$45,749.79	\$7,126.52	\$52,876.31
1303319G	Active	\$35,310.40	\$3,561.64	\$38,872.04
1291057G	Active	\$30,495.58	\$888.30	\$31,383.88
1296349G	Active	\$29,609.24	\$570.85	\$30,180.09
1384669G	Active	\$30,010.77	\$0.00	\$30,010.77
1299899G	Active	\$28,486.29	\$1,524.38	\$30,010.67
1305413G	Active	\$10,253.21	\$18,350.81	\$28,604.02
1016344G	Active	\$26,911.91	\$126.79	\$27,038.70
1003531G	Active	\$23,804.35	\$12.57	\$23,816.92
1107710G	Active	\$22,950.29	\$2.16	\$22,952.45
1287135G	Active	\$17,738.74	\$3,860.12	\$21,598.86
1053988G	Active	\$20,245.08	\$951.74	\$21,196.82
1290746G	Active	\$14,708.97	\$1,625.84	\$16,334.81
1303809G	Active	\$14,333.09	\$1,141.44	\$15,474.53
1392860G	Active	\$14,262.17	\$302.96	\$14,565.13
1380540G	Active	\$4,785.80	\$9,098.29	\$13,884.09
1338434G	Active	\$13,702.38	\$66.02	\$13,768.40
1197168G	Active	\$13,108.73	\$0.00	\$13,108.73
1309978G	Active	\$10,011.38	\$2,670.87	\$12,682.25
1305713G	Active	\$6,713.02	\$5,712.64	\$12,425.66
1289093G	Active	\$11,338.33	\$877.11	\$12,215.44
1315377G	Active	\$11,037.25	\$0.00	\$11,037.25
1307444G	Active	\$522.11	\$10,177.49	\$10,699.60
1169203G	Active	\$9,365.52	\$1,271.85	\$10,637.37
1399415G	Active	\$9,230.99	\$1,234.85	\$10,465.84
Group Total for Large Claimants		\$909,053.31	\$139,910.71	\$1,048,964.02



TEXAS ASSOCIATION *of* COUNTIES HEALTH AND EMPLOYEE BENEFITS POOL

2014 Surplus Distributions Frequently Asked Questions

Q: What are Surplus Distributions?

A: Over the last several years, the Pool has experienced good financial results. At the end of the 2013 Fiscal Year, there was a surplus after all expenses and reserve requirements had been met. The Board of Directors voted to return \$5.1 million of that surplus to the member counties.

Q: Who is eligible for the surplus distribution?

A: Any group that has been a member of TAC HEBP with medical coverage for at least one full fiscal year ending 12-31-2013 is eligible to receive a surplus distribution.

Q: How is the amount of the distribution calculated?

A: 25 percent of the credit or just over \$1,250,000 is based on length of membership since HEBP was founded 10-1-01. The remaining 75 percent or just over \$3,750,000 is performance-based, depending on each group's contribution toward surplus over a three year period after claims over \$250,000 are removed.

For example:

Longevity distribution: My county paid 2 percent of the total eligible contributions adjusted for length of membership in the past year.
2 percent of \$1.250 million = \$25,000.

Performance distribution: My county contributed 3 percent of the total eligible surplus for the last 3 years.
3 percent of \$3.750 million = \$112,500.

Total distribution: $\$25,000 + \$112,500 = \$137,500$

Q: Does this mean that the Pool has been charging too much?

A: No, not at all. We use the best underwriting methods available and set our rates to cover our expected costs and expenses with a small, actuarially determined, margin for unpredictable variances, but no one can predict exactly what claims will be in any given year. The individual counties in our Pool are too small to be completely statistically predictable. By keeping a part of the formula tied to actual performance, it gives us a way to make sure the members always get the best possible pricing from the Pool over the long run, while still providing stable rates in the short run. In addition, a performance-based surplus distribution rewards those groups that successfully control their health care costs through wellness programs and other employer efforts.

Q: Do we have to renew our coverage in order to receive the distribution?

A: No. However, if you leave the Pool and come back at a later time the longevity period measured will start over.

Q: Why didn't TAC HEBP just lower our rates by the same amount?

A: While reducing rates would give us the same financial effect for *this* year, it would make future rate increases more volatile. In underwriting, we do our best to set the rates based on what we expect medical claims and expenses to be for the upcoming contract year. If we intentionally set rates that could easily be lower than expected costs, it means we will be in a deficit for future years and compensating rate increases would have to be much higher than normally required in 2015-2016. By handling the surplus as a distribution after each operational year is completed, we can cover expected costs for this year and provide for more stable, sustainable rates into the future.

Q: Will we be getting a distribution next year?

A: The Board of Directors approves the Surplus Distribution one year at a time. In the future, if there is a surplus, the Board *may* elect to issue a distribution again. The Pool is running well again in 2014. Should a surplus exist at the end of this Fiscal Year, distributions may be issued; however, counties should not rely upon receiving a distribution every year. Additionally, in order to give counties the best use of dollars in their FY2014 budget, the margin used in rates has been slightly reduced in this year's calculation.

Q: How will we receive the distributions?

A: You will receive one distribution check in July, 2014.

Q: We want to use this money to decrease dependent rates. Is that okay?

A: The distribution belongs to the county and can be used as the county determines is best. However, we would issue a word of caution against substantially lowering the dependent deductions. In the event that there is no surplus distribution available next year to subsidize dependent costs, your employees could be faced with a steep cost increase, even if overall rates don't change much at all. Employees need to be aware of this situation or they could face financial difficulties next year. Please give us a call to discuss if you wish.



TEXAS ASSOCIATION of COUNTIES HEALTH AND EMPLOYEE BENEFITS POOL

Health Care Reform (ACA) Updates for 2014 – 2015 Plan Year

Large Employer Coverage Mandates

Effective for plan years beginning on or after Jan. 1, 2015, employers with 100 or more full time equivalent employees must offer health coverage to at least 70% of employees who work an average of 30 hours per week or more. The coverage must meet minimum value (pay at least 60 percent of covered costs; all TAC plans comply with this requirement) and be considered affordable (employer cannot collect more than 9.5% of employee's income for self-only coverage).

For plan years beginning on or after January 1, 2016, this requirement will be extended to employers with at least 50 full time equivalent employees. Also, the minimum for offering coverage will be increased from 70% to 95% of eligible employees.

Coverage for Spouses not required

The ACA requires non-grandfathered large employer health plans to offer coverage to employees and their children. Plans are not required to offer coverage to the spouses of employees.

Dependent Coverage to Age 26

Effective for plan years beginning on or after Sept. 23, 2010, the ACA requires health plans that provide dependent coverage of children to make coverage available for adult children up to age 26.

Measurement Periods

All groups should define a measurement period of between 3 and 12 months for tracking the hours of part-time and variable-hour employees. For plan years beginning on or after January 1, 2015, employees who work on average 30 hours per week or more during the measurement period must be offered health coverage. The employee must be offered coverage for a period of time equal to or greater than the length of the measurement period but not less than 6 months. Coverage will start after the waiting period (not more than 90 days).

Limit on Waiting Period

Effective for plan years beginning on or after Jan. 1, 2014, a health plan may not impose a waiting period that exceeds 90 days. A waiting period is the period of time that must pass before coverage for an employee or dependent who is otherwise eligible to enroll in the plan becomes effective.

Pre-existing Condition Exclusions

Effective for plan years beginning on or after Jan. 1, 2014, the ACA prohibits health plans from imposing pre-existing condition exclusions on any enrollees.

Limits on Cost-sharing

Effective for plan years beginning on or after Jan. 1, 2014, non-grandfathered health plans are subject to limits on cost-sharing or out-of-pocket costs. For 2014, out-of-pocket expenses may not exceed \$6,350 for self-only coverage and \$12,700 for family coverage. Out-of-pocket costs include medical plan co-payments, deductibles, and co-insurance.

Summary of Benefits Coverage

The ACA requires health plans and health insurance issuers to provide a summary of benefits and coverage (SBC) to enrollees to help them understand their coverage and make coverage decisions.

Plans and issuers must provide the SBC to participants and beneficiaries who enroll or re-enroll during an open enrollment period. The SBC also must be provided to participants and beneficiaries who enroll other than through an open enrollment period (including individuals who are newly eligible for coverage and special enrollees). TAC will provide the SBC to all Pool members.

ACA Fees

ACA fees for this plan year are as follows: The Patient-Centered Outcomes Research Institute (PCORI) fee is to help fund research relating to patient-centered outcomes and evaluating risks and benefits of medical treatments, services, etc. The Transitional Reinsurance Fee is intended to stabilize insurance rates in the individual exchange market. For 2015, it is \$44 per covered life per year.

For the 2014-15 plan year, the Pool's Board of Directors has elected to pay these fees on behalf of all members at an estimated cost of \$1,298,166.

Updated June 24, 2014



TEXAS ASSOCIATION *of* COUNTIES HEALTH AND EMPLOYEE BENEFITS POOL

Frequently Asked Questions about Grandfathered Health Benefit Plans

1) What is a "grandfathered plan"?

Grandfathered health plans under the Patient Protection and Affordable Care Act (PPACA) are those existing without major changes to their provisions since March 23, 2010, the date of the PPACA's enactment.

2) What makes a non-grandfathered plan different?

Grandfathered plans do not have to comply with several PPACA requirements, including those listed below, which Non-grandfathered plans must include:

- Provide coverage for preventive care without member cost-sharing (no co-pays, deductibles, or coinsurance) when using an in-network provider. There are over 60 services included in this requirement, including annual wellness visits for all ages, age and gender appropriate immunizations and screenings, and contraceptive services for women. A full listing can be found at <http://www.healthcare.gov/what-are-my-preventive-care-benefits>
- Limitations on out-of-pocket maximum amounts
- External review of appeals: a member who contests the denial of a service recommended by his/her medical provider can request an appeal by a federally appointed external review board; the cost of this appeal is charged to the plan
- Coverage for out-of-network emergency services at no additional cost over in-network cost
- Coverage of routine costs associated with clinical trials

3) What causes a plan to lose grandfathered status?

Changing the balance of employer and employee share of costs as follows:

- Increase co-pays by more than \$5 or a percentage equal to medical inflation (currently 9.5%) plus 15%, whichever is greater.

Example: if the plan had a \$20 office visit co-pay in March of 2010, it could be increased to \$25 without losing grandfathered status

- Increase deductible or maximum out-of-pocket amount by more than a percentage equal to medical inflation (currently 9.5%) plus 15%, whichever is greater.

Example: if the plan had a \$500 deductible and a \$2500 out-of-pocket maximum in March of 2010, it could increase the deductible to \$600 and the out-of-pocket maximum to \$3100 without losing grandfathered status (note that these are non-standard amounts for TAC HEBP plans)

- Decrease percentage of employer cost-share by any amount.
Example: if the plan had a 90% coinsurance rate in March of 2010, it could not decrease the rate to 80% without losing grandfathered status
- Lower the employer contribution rate by more than 5% for any group of covered persons.
Example: if the employer paid \$1000 per month toward the cost of employee and spouse coverage in March of 2010, it could decrease the contribution to no less than \$950 without losing grandfathered status
- Add or reduce an annual dollar limit (overall or for a specific service).
Example: if the plan had no limit on charges for physical therapy services in March of 2010, it could not impose a \$5000 per year maximum on them without losing grandfathered status
- Eliminate or substantially reduce benefits for a particular condition.
Example: if the plan covered counseling and prescription drugs to treat certain mental disorders in March of 2010, it could not eliminate coverage for counseling without losing grandfathered status

4) What plan changes can be made which will not cause the plan to lose grandfathered status?

- Changing insurer or third-party administrator, as long as benefits don't change
- Changing from self-insured to fully-insured, as long as benefits don't change
- Increasing benefits, including adding a wellness program
- Passing along premium increases, as long as cost-sharing percentages remain the same
- Adding a coverage tier (such as employee + 1 child), as long as cost-sharing percentages are consistent with other tiers and stay within the 5% guidelines
- Moving drugs to a different copay tier because the drugs have become available as generic
- Changing provider networks, as long as benefits don't change
- Changes required by law

ADDITIONAL NOTES:

- Because of the additional coverage requirements and reduction of employee cost share required by PPACA, changing from grandfathered to non-grandfathered status will likely result in a rate increase. For TAC HEBP groups, this increase is estimated at 1.5 – 2%.
 - Under the current regulations, there is no specific end date for grandfathered status.
 - Plan changes are measured cumulatively since March 2010.
 - Plans must include a notice about grandfathered status in significant participant communications, such as enrollment materials and summary plan descriptions.
 - Majority of TAC HEBP member counties still have grandfathered plans.
 - All plans on the TAC HEBP Private Exchange are non-grandfathered.
-

2014.07.21.16 Discussion/Action

regarding the use of the remaining balance of funds from the proceeds of the 2010 Certificate of Obligation. **Cost:** None; **Speakers:** Judge Bonn/Larry Roberson/Curtis Weber; **Backup:** 1.

Caldwell County
505 Fannin St.
Lulling Tx. 78648

The Second Phase of New construction of the Tax Office
Adult Probation and Conference area.

Work to be done

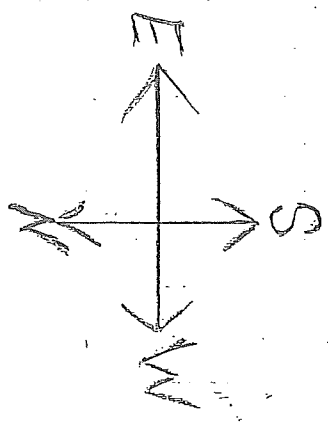
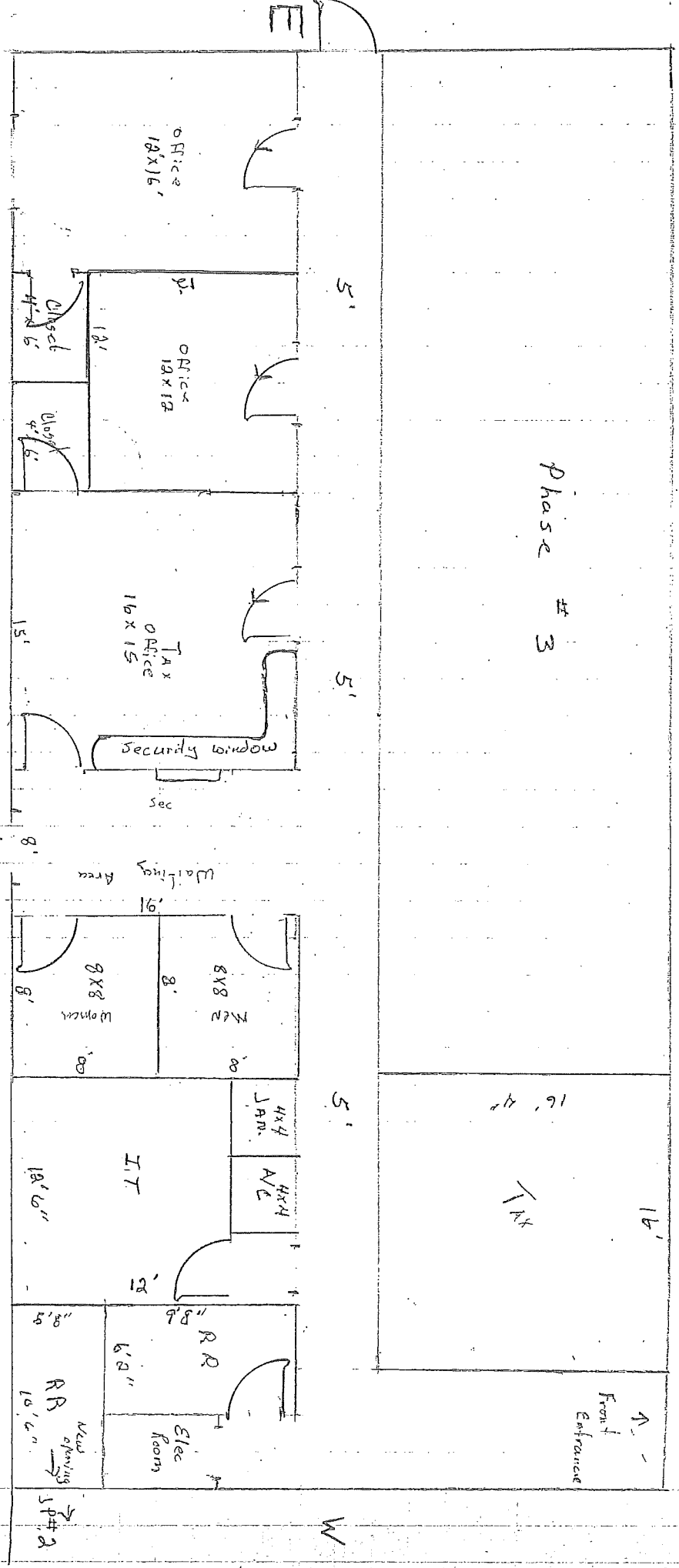
1. Electrical Panel
 - A. Offices to be wire per plans and all commercial rules apply for construction.
 - B. lights 2'x4' lay in T-8s

2. Two -A/C units 410a, 3 ton, 15 seer
 - A. Move all outside units to back north side of building
 - B. All ducts size and adjusted to balance offices

3. Commercial rules apply in all
 - A. wall construction of offices
 - B. 2'x2' ceiling grid
 - C. 6"X36" Vinyl flooring
 - D. Two new ADA bathrooms Women and Men
All
 - E. East end door replaced with fire rated door with
Side light view, closer, and crash bar
 - F. Counter tops with security window and
Pass thru with ADA counter tops.
 - G. Spray all outside walls with open cell foam.
 - H. Relocate 2 windows
 - I. Data and Phone cat5 e every wall and countertops
 - J. Close hallway off to restroom. Cut door way in JP 2s area for private restroom
This construction to be done at beginning and finished first because of the location
of electrical room

4. All construction staging and haul is solely contractor responsibility.

Phase # 3



11 = 2'

New location of window

New location of window

Front Entrance

CALDWELL COUNTY, TEXAS
COUNTY AUDITOR'S OFFICE
INTERNAL MEMORANDUM

TO : Commissioners' Court

DATE : June 17, 2014

FROM : LARRY ROBERSON

SUBJECT : Balance Remaining – C.O. 2010 Funds

Sirs:

I need to bring to your attention and get your direction on the use of the remaining balance of funds from the proceeds of the 2010 Certificates of Obligation. Attached is an updated schedule which indicates a balance remaining of \$107,684. In our previous conversations about these balances I informed you that these funds needed to be spent as soon as possible or transferred to the debt service fund. There was talk about using these funds to complete the remodeling work in the Fannin building in Luling. Regardless, these funds need to be spent or transferred to the Debt Service Fund by the end of September. I believe carrying them unresolved passed that date could cause us issues with our auditors.

Sincerely,



Larry Roberson

County Auditor

CALDWELL COUNTY, TEXAS

C. O. BONDS - SERIES 2010

EXPENDITURES - AS OF 05/31/2014

PROJECT	FYE	AMOUNT	PAID TO DATE	BALANCE
COMPLETED PROJECTS				
JUDICIAL CENTER ROOF	2011	\$ 44,758	\$ 44,758	\$ -
COURTHOUSE REPAIRS - TURNER	2011	48,586	48,586	-
DEBT ISSUE COSTS	2011	47,000	47,000	-
TOTAL - 2011		\$ 140,344	\$ 140,344	\$ -
ROOF REPLACEMENT-JUDICIAL CENTER	2012	67,254	67,254	-
LULING BUILDING - 510 PIERCE	2012	61,857	61,857	-
TOTAL 2012		\$ 129,111	\$ 129,111	\$ -
FLOORS - SCOTT & 405 MARKET	2013	38,235	38,235	-
CLEAN ROOM - JP	2013	39,587	39,587	-
SCOTT ANNEX - WINDOWS	2013	36,339	36,339	-
510 PIERCE - REPAIRS	2013	9,668	9,668	-
TOTAL 2013		\$ 123,829	\$ 123,829	\$ -
TOTAL COMPLETED PROJECTS		\$ 393,284	\$ 393,284	\$ -
OPEN PROJECTS :				
COURTHOUSE RESTORATION:				
ALPHA CONTRACT		\$ 475,000	\$ 475,000	\$ -
CHANGE ORDER #4		11,370	11,370	-
CHANGE ORDERS #1,2,3,5,6,7		11,037	7,430	3,607
BOWMAN CONSULTING		44,385	44,385	-
TOTALS - COURTHOUSE RESTORATION		\$ 541,792	\$ 538,185	\$ 3,607
TAX OFFICE PAINTING		\$ 42,559	\$ 42,559	\$ -
505 FANNIN STREET REMODEL		60,378	60,378	-
CHANGE ORDER		3,245	3,245	-
INSULATION		7,764	7,764	-
JENKINS ENVIRONMENTAL		5,600	5,600	-
ROOF FANIN STREET		43,255	43,255	-
TOTAL FANIN STREET PROJECT		\$ 120,242	\$ 120,242	\$ -
TOTALS - CO 2010 PROJECTS	91.07%	\$ 1,097,877	\$ 1,094,270	\$ 3,607
TOTAL ISSUED DEBT		\$ 1,200,000		
INTEREST EARNED		5,561		
TOTAL AVAILABLE FUNDS		\$ 1,205,561		
BALANCE TO SPEND		\$ 107,684		

2014.07.21.17 Discussion/Action to approve budget amendment #2013-14 for Unit Road Department regarding redistribution of funds from repairs and maintenance to operating supplies and from bridge repair replacement to uniforms, signs, tires and contract services for a total amount of funds redistributed of \$17,242. **Cost:** None; **Speaker:** Larry Roberson; **Backup:** 1.

CALDWELL COUNTY, TEXAS
 BUDGET AMENDMENT #2013-14
 UNIT ROAD DEPARTMENT
 FISCAL YEAR 2013-2014

DESCRIPTION	ACCOUNT #	INCREASE	DECREASE
UNIFORMS	002-1101-2140	\$ 2,142	
SIGNS	002-1101-3181	\$ 2,500	
TIRES	002-1101-3190	2,000	
CONTRACT SERVICES	002-1101-4510	600	
BRIDGE REPAIR/REPLACEMENT	002-1101-3205		7,242
OPERATING SUPPLIES	002-1103-3135	10,000	
REPAIRS AND MAINTENANCE	002-1103-4510		10,000
TOTALS		<u>\$ 17,242</u>	<u>\$ 17,242</u>

The above budget amendment redistributes funds with no net increase to the overall budget of the Unit Road Department.

Larry Roberson

From: Dwight Jeffrey <dwight.jeffrey@co.caldwell.tx.us>
Sent: Friday, July 11, 2014 2:53 PM
To: Larry Roberson
Cc: Lisa Riddle
Subject: Budget Amendments

Mr. Larry,

At your convenience, I have several amendments for the Unit Road and Fleet Maintenance. Once we get these approved, it should see us through to the new budget.

Unit Road System—Take \$2,142.00 from line item 502-1101-0320 and put in line item 502-1101-2140 Uniforms
Take \$2,500.00 from line item 502-1101-0320 and put in line item 502-1101-3181 Signs
Take \$2,000.00 from line item 502-1101-0320 and put in line item 502-1101-3190 Tires
Take \$600.00 from line item 502-1101-0320 and put in line item 502-1102-4510 Contract Services

This will 0 out 502-1101-0320 Bridge Repair/Replacement but I have money's in Culvert Pipe to finish the year.

4510 REPAIRS

Fleet Maintenance---Take \$10,000.00 from line item 502-1103-~~4529 Contract Services~~ and put in line item 502-1103-3135 Supplies & Small Tools

Thanks, let me know if you have questions.
Dwight

2014.07.21.18 Discussion/Action to approve budget amendment #2013-15 for the distribution of funds in the amount of \$54,760 to cover the construction expenditure by TxDOT, which was approved in Commissioners Court on July 14th, 2014. **Cost:** \$54,760; **Speaker:** Larry Roberson; **Backup:** 1.

CALDWELL COUNTY, TEXAS
 BUDGET AMENDMENT #2013-15
 UNIT ROAD DEPARTMENT
 FISCAL YEAR 2013-2014

<u>DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>INCREASE</u>	<u>DECREASE</u>
BRIDGE REPAIR/REPLACEMENT	001-1101-3205	\$ 54,760	
TOTALS		<u>\$ 54,760</u>	<u>\$ -</u>

This amendment is required to reflect the additional payment to the Texas Department of Transportation for the Oak Grove culvert repair. The money will be paid from fund balance reserves in the General Fund.



Texas Department Of Transportation

P.O. DRAWER 15426 AUSTIN, TEXAS 78761-5426 (512) 832-7000

June 20, 2014

Caldwell County
CSJ: 0914-22-062
Oak Grove Road (CR 127) at Tributary of W. Fork Plum Creek

The Honorable Tom Bonn
County Judge
Caldwell County
110 S. Main Street,
Lockhart, Texas 78644

Dear Judge Bonn,

The above project recently let in May with a low bid of \$160,259.61. The original estimated construction cost was \$105,500 which is \$54,759.61 below the actual construction bid. On March 24, 2014, the County submitted a check in the amount of \$118,135 (\$105,500 estimated construction + \$12,635 construction oversight). As per the Advanced Funding Agreement, Caldwell County is responsible for 100% of the costs.

In order for the State to award the project, the county will be required to remit a check made payable to the Texas Department of Transportation Trust Fund in the amount of \$54,759.61.

Upon completion of the project, the State will perform an audit of the project costs. Any funds due by the County or State will be promptly paid by the owing party.

If you have any questions, you may contact me at (512) 832-7116.

Sincerely,

002-1101-3205 *John Jones*

John Jones
Project Delivery Section
Austin District

cc: Roy Dill, P.E., Bastrop Area Engineer, Austin District
Diana Schulze, P.E., Assistant Bastrop Area Engineer, Austin District
Marie Cavanagh, Caldwell County

2014.07.21.19 Discussion/ Action to call a meeting of all stake holders moving into Court House; Darla Law, Deborah Kortan, Larry Roberson, Lori Rangel, and Marie Cavanagh. **Cost:** None; **Speaker:** Commissioner Muñoz; **Backup:** None.

BUDGET WORKSHOP: 2nd Budget workshop concerning the 2014-2015 annual budget. No action will be taken at this time.

2014.07.21.20 Adjournment